

# BOARD OF SUPERVISORS

*Brown County*



305 E. WALNUT STREET

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GREEN BAY, WISCONSIN 54305-3600

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PATRICK W. MOYNIHAN JR., CHAIR

THOMAS J. LUND, VICE CHAIR

## PUBLIC NOTICE OF MEETING

Pursuant to Section 19.85 and 59.094, Wis. Stats., notice is hereby given to the public that the regular meeting of the **BROWN COUNTY BOARD OF SUPERVISORS** will be held on Wednesday, February 15, 2017 at 7:00 p.m., in the Legislative Room 203, 100 North Jefferson St., Green Bay, Wisconsin.

### NOTICE IS HEREBY GIVEN THAT THE COUNTY BOARD MAY TAKE ACTION ON ANY ITEM ON THE AGENDA

The following matters will be considered:

Call to Order.

Invocation.

Pledge of Allegiance to the Flag.

Opening Roll Call.

1. **Adoption of Agenda.**
2. **Comments from the Public:**
  - a. State name and address for the record.
  - b. Comments will be limited to five minutes.
  - c. The Board's role is to listen and not discuss comments nor take action on those comments at this meeting.
3. **Approval of Minutes of January 18, 2017.**
4. **Announcements of Supervisors.**
5. **Communications:**
  - a. Late Communications.
6. **Appointments:**  
**County Executive: (None)**
7. **Reports by:**
  - a. County Executive.
  - b. County Board Chair.
8. **Other Reports: (None)**
9. **Standing Committee Reports:**

**a) REPORT OF ADMINISTRATION COMMITTEE OF FEBRUARY 1, 2017:**

1. Review minutes of:
  - a. Housing Authority (December 19, 2016). Receive and place on file.
2. Communication from Supervisor Evans re: To make the County employees, who retired, but were not able to bank or cash-out their sick leave, whole; this pertains to, but does not limit it to employees who retired in 2014 and 2015. By "whole" it is determined as the difference between the retiree's County individual (or family) monthly health insurance premium to that of their spouse (or market place) non-county monthly premium; reimburse the difference. It is with the understanding for those retiree's, who at the time, Director Miller told them they did not have the option to cash out or bank their sick leave and that it could only be used for health insurance. To be forwarded to the Human Resources Department for analysis and report back with a possible resolution in 30 days.
3. Communication from Supervisor Landwehr re: As a follow up to Supervisor Erickson's 2016 communication, to instruct I.T. staff to create a policies link on all departments who report to PD & T web pages, with the ability of each department to update this information internally. To send to Corporation Counsel and Technology Services for an analysis and report back in 90 days for implementation potential.
4. Communication from Supervisor Schadewald re: My request for a resolution to be drafted stating our support to our local municipalities in their opposition to big box stores reducing their property taxes and increasing local resident's property taxes. To send to Corporation Counsel for a draft resolution.
5. Communication from Supervisor Blom re: Wage inequity in the Child Support department. To send to Human Resources for analysis and a report back.
6. Update on Facilities Needs from all departments. No action taken.
7. 2016 Budget Adjustment Request (16-122) re: Any allocation from a department's fund balance. To approve.
8. 2017 Budget Adjustment Request (17-07) re: Any allocation from a department's fund balance. To approve.
9. Treasurer - Tax Collection Report. To hold Item 9.
10. County Clerk - Budget Adjustment Request 16-121: Any increase in expenses with an offsetting increase in revenue. To approve.
11. Technology Services Monthly Report. Receive and place on file.
12. Child Support - Departmental Opening Summary. Receive and place on file.
13. Child Support Agency Annual Report. Receive and place on file.
14. Child Support - 2016 Child Support Agency Overall Accomplishments. Receive and place on file.
15. Child Support - Director Summary for December 2016/January 2017. Receive and place on file.
16. Corporation Counsel Report. Receive and place on file.
17. Human Resources - Turnover Report. Receive and place on file.
18. Human Resources - Department Vacancies Report. Receive and place on file.
19. Human Resources - Position Approval Lists. Receive and place on file.
20. Human Resources - Review of Class and Comp Study. Receive and place on file.
21. Human Resources - Investigation Process. Receive and place on file.
22. Human Resources Report. Receive and place on file.
23. Dept. of Admin - Budget Adjustment Log. To approve.
24. Dept. of Admin - Departmental Opening Summary. Receive and place on file.
25. Dept. of Admin - Municipal Treasurers' Agreements for Tax Collection. To approve the Municipal Treasurers' Agreements for tax collection. Carried 3 to 1.
26. Dept. of Admin - Director's Report. Receive and place on file.
27. Audit of bills. To audit the bills.

**b) REPORT OF EDUCATION AND RECREATION COMMITTEE OF JANUARY 26, 2017:**

1. Review Minutes of:
  - a. Library Board (October 20, 2016 and December 8, 2016). Receive and place on file.

- b. Neville Public Museum Governing Board (December 12, 2016 and January 9, 2017). Receive and place on file.
  2. Museum Budget Status Financial Report for November 2016 (Unaudited). Receive and place on file.
  3. Museum Director's Report. Receive and place on file.
  4. Communication from Supervisor Hoyer re: Discuss seasonally allowing leashed dogs to enter more county parks with necessary changes to policies or ordinances to allow leashed pets. To refer to staff for 30 days to include looking for more access.
- Presentation of the NEW Master Plan by Schultz and Williams and CLR – No.
5. Golf Course - Budget Status Financial Report for November 2016. Receive and place on file.
  6. Golf Course - Superintendent's Report. Receive and place on file.
  7. Library - Budget Status Financial Report for November 2016. Receive and place on file.
  8. Library - Director's Report. Receive and place on file.
  9. Park Mgmt. - Budget Status Financial Report for November 2016. Receive and place on file.
  10. Park Mgmt. - Request for Approval of RFP, Project #2120 for Brown County Fairgrounds Master Plan. To approve.
  11. Park Mgmt. - December 2016 park attendance and field staff reports. Receive and place on file.
  12. Park Mgmt. - Assistant Director's Report. Receive and place on file.
  13. NEW Zoo - Budget Status Financial Report for November 2016. Receive and place on file.
  14. NEW Zoo - Request from the N.E.W. Zoological Society, Inc. for waiver of fees for 5<sup>th</sup> Annual "Skunks are Beautiful" Cribbage Tournament at the Reforestation Camp Lodge. To approve.
  15. NEW Zoo Director's Report and Zoo Monthly Activity Reports. Receive and place on file.
  16. 2016 Budget Adjustment Request (16-122): Any allocation from a department's fund balance. To approve. Carried 3 to 1.
  17. 2017 Budget Adjustment Request (17-07): Any allocation from a department's fund balance. To approve. Carried 3 to 1.
  18. Resch Centre/Arena/Shopko Hall –Complex Attendance for December 2016. Receive and place on file.
  19. Audit of bills. To pay the bills.

**c) EXECUTIVE COMMITTEE OF FEBRUARY 6, 2017:**

1. Review Minutes of Brown County LEAN Steering Committee (December 1, 2016). Receive and place on file.
2. Legal Bills - Review and Possible Action on Legal Bills to be paid. To pay the bills.
3. Reconsideration of Vote: Communication from Supervisor Evans re: Reconsider Item #10f (from October's County Board meeting agenda) – An Ordinance Amending Section 4.93 of Chapter 4 of the Brown County Code entitled "Grievance Procedure." *December motion: To hold until February.* Receive and place on file.
4. Communication from Supervisor Schadewald: This communication is my request that the Executive Committee take the leading role in long range and short range planning of county related capital projects. Receive and place on file.
5. Communication from Supervisor Schadewald: My request for a resolution to be drafted stating our support to our local municipalities in their opposition to big box stores reducing their property taxes and increasing local resident's property taxes. To forward to Corporation Counsel to draft a resolution for consideration before the February County Board. See Resolutions & Ordinances.
6. Communication from Board Chairman Moynihan: I respectfully ask for support amending Ordinance 2.02 (Meetings). Whereby, the regular meeting start time shall be changed from 7pm to 6:30 pm. To amend the Ordinance 2.02 to change the start time of the County Board from 7pm to 6:30pm. Carried 6 to 1. See Resolutions & Ordinances.
7. Communication from Executive Committee Chair Lund re: Discussion re: the duties of the Executive Committee: 2.05 COMMITTEES OF THE COUNTY BOARD.  
(6) All items considered at any meeting of any standing committee shall be forwarded to the County Board in report form for consideration and inclusion on the County Board agenda under

the title "Reports". Such report will be drafted by the County Board staff and will include the title of each item on the agenda (other than procedural items such as call to order, adoption of agenda, adjournment, etc.) and final action taken. The County Board shall have final approval authority over all items contained in each committee report. To make the committee structure a standing item for this committee

8. Resolution re: Reorganization of the Medical Examiner Department Table of Organization. To approve. See Resolutions & Ordinances.
9. Internal Auditor Report
  - a. Audit Follow-Up: Highway Department Purchasing Policy. To approve.
  - b. Status Update: January 1 – January 31, 2017. Receive and place on file.
10. Human Resources Report. Receive and place on file.
11. County Executive Report. Receive and place on file.
12. Open Session: Discussion and possible action re: the potential sale of the UW-Extension Building located at 1150 Bellevue St., Green Bay, WI 54302. Enter into closed session.
13. Closed Session: Discussion and possible action re: the potential sale of the UW-Extension Building located at 1150 Bellevue St., Green Bay, WI 54302. Notice is hereby given that the governmental body will adjourn into closes session pursuant to Wis. Stat. Sec. 19.85(1)( e) for purposes of competitive or bargaining reasons, in particular, to deliberate the terms and conditions of the potential sale of a public property, i.e. the potential sale of the UW-Extension Building located at 1150 Bellevue St., Green Bay, WI 54302. Return to Regular Order of Business.
14. Reconvene in Open Session: Discussion and possible action re: the potential sale of the UW-Extension Building located at 1150 Bellevue St., Green Bay, WI 54302. No action taken.

**d) REPORT OF HUMAN SERVICES COMMITTEE of JANUARY 25, 2017:**

1. Review Minutes of:
  - a. Aging & Disability Resource Center Board of Directors (October 27, 2016). Suspend the rules to take Items 1a-d together.
  - b. Children With Disabilities Education Board (December 5, 2016).
  - c. Mental Health Ad Hoc Committee (November 30, 2016).
  - d. Veterans' Recognition Subcommittee (December 21, 2016). To approve Items 1a-d.
2. Communication from Supervisor Schadewald re: This is my request for the committee to evaluate Montana Meth Project commercials for possible use as public service announcements in Brown County. *Motion at November meeting: To refer to Administration to request NEWEYE to research the way to do public service announcements, look into copyright laws, etc. and bring back in 60 days.* Receive and place on file.
3. Communication from Supervisor Hoyer re: Discuss contracting Rise Together to present in Brown County schools in an effort to help our youth avoid addiction and other devastating consequences of drug use. To hold until the March meeting.
4. Wind Turbine Update - Receive new information – Standing Item. No action taken.
5. Budget Adjustment Request (16-122): Any allocation from a department's fund balance. To approve.
6. Budget Adjustment Request (17-07): Any allocation from a department's fund balance. To approve.
7. Human Svcs Dept. - Executive Director's Report. Receive and place on file.
8. Human Svcs Dept. - Financial Report for Community Treatment Center and Community Programs. Receive and place on file.
9. Human Svcs Dept. - Statistical Reports.
  - a. CTC Staff – Double Shifts Worked. Receive and place on file.
  - b. Monthly CTC Data - Bay Haven Crisis Diversion/Nicolet Psychiatric Hospital. Receive and place on file.
  - c. Child Protection - Child Abuse/Neglect Report. Receive and place on file.
  - d. Monthly Contract Update. Receive and place on file.

10. Human Svcs Dept. - Request for New Non-Continuous and Contract Providers and New Provider Contract. To approve.
11. Audit of bills. No bills present; no action taken.

**e) REPORT OF PLANNING, DEVELOPMENT AND TRANSPORTATION COMMITTEE OF JANUARY 23, 2017:**

1. Review minutes of:
  - a. Harbor Commission (November 14, 2016).
  - b. Planning Commission Board of Directors (November 2, 2016 and December 7, 2016).
  - c. Solid Waste Board (November 21, 2016).
  - d. Transportation Coordinating Committee (September 12, 2016).
    - i. Suspend the rules to take Items 1a-d together.
    - ii. Receive and place on file Items 1a-d.

Comments from Chairman Erickson re: Grass Maintenance

2. Planning Commission - Southern Bridge project update.
  - i. To bring this information back and update potential funding outlook at the September meeting.
  - ii. Receive and place on file.
3. Planning Commission - Update regarding development of the Brown County Farm property – standing item. Receive and place on file.
4. Planning Commission - Budget Status Financial Reports for November 2016 (Unaudited). *See action at Item 6.*
5. Zoning - Budget Status Financial Reports for November 2016 (Unaudited). *See action at Item 6.*
6. Property Listing - Budget Status Financial Reports for November 2016 (Unaudited). To suspend the rules and place on file Items 4, 5, & 6 together.
7. 2016 Budget Adjustment Request (16-122): Any allocation from a department's fund balance. To take Items 7 & 8 together.
8. 2017 Budget Adjustment Request (17-07): Any allocation from a department's fund balance. To approve Items 7 & 8.
9. Communication from Supervisor Moynihan re: Please accept this as an official request to create and build a right hand turn lane at the corner of West Main – County G and Spirit Lane in the Village of Ashwaubenon. This is the southernmost and closest access to the Ashwaubenon Industrial Park area and Highway 41. As such it experiences a huge number of semi and other trucks on a daily basis and is a training area for Schneider International drivers in training. The County owns the corner in question where the right turn lane could be constructed, thus right of way is not an acquisition problem. I believe that if polled, the trucking companies in the immediate area would support this and I know it would make traffic much safer at this intersection. Residential traffic on this corner is also very heavy and a wide sweeping right turn would alleviate backups that occur regularly. I am aware of the planning and engineering process for this and realize this cannot happen "overnight". Thank you for your attention to this vital matter on behalf of the Village of Ashwaubenon and the residents of my two Village Wards.
  - i. To have staff report back in August for traffic count and design.
  - ii. To direct Director Fontecchio to discuss with the Village of Ashwaubenon on a Municipal Project Agreement for this project.
10. Communication from Supervisor Van Dyck re: Request that the Highway Department engage in a Traffic/Speed Study, when weather permits, on County PP from Rockland Rd. to Old Martin Rd. To direct staff to study this and bring back in September.
11. Communication from Supervisor Blom re: For PD&T to investigate a right turn lane off of Velp Avenue to Ocean Winds Street in the Village of Howard. To hold for one month.
12. Communication from Supervisor Sieber: To have Public Works Investigate the areas to the North and South of the bridge on Cty EA near Bay Highlands neighborhood. To refer to staff and report back in September.

13. Communication from Supervisor Landwehr re: To advertise for a RFP to regional & national developers regarding the current Veterans Memorial Arena and Shopko Hall site. To refer to staff for an RFI draft and report back at the next meeting.
14. Public Works - Summary of Operations. Receive and place on file.
15. Public Works - Director's Report. Receive and place on file.
16. Public Works - Budget Adjustment Request (16-120): Any increase in expenses with an offsetting increase in revenue. To approve.
17. Public Works - An Ordinance Dealing with Revision of Speed Zone on CTH CE, Town of Holland. To approve. See Resolutions & Ordinances.
18. Public Works - An Ordinance Dealing with Revision of Speed Zone on CTH HS, Village of Suamico. To approve. See Resolutions & Ordinances.
19. Public Works - An Ordinance Dealing with Revision of Speed Zone on CTH R, Village of Denmark. To approve. See Resolutions & Ordinances.
20. Public Works - Report on the Brown County Municipal Project Agreement. To accept.
21. Public Works - Ordinance Creating Section 6.14 of Chapter 6 of the Brown County Code Entitled "County Trunk Highway Maintenance and Improvements". *Referred to January PD&T from November County Board.* To delete Item 21 and refer to staff to create an ordinance 6.14 that referred to the new Municipal Project Agreement.
22. UW-Extension - Budget Adjustment Request (16-115): Any increase in expenses with an offsetting increase in revenue. To approve.
23. UW-Extension - Director's Report. Receive and place on file.
24. Port & Resource Recovery - Resolution Approving Three-Year Statement of Intentions for Wisconsin Department of Transportation's Harbor Assistance Program – Request for Approval. To approve. See Resolutions & Ordinances.
25. Port & Resource Recovery - Dock Wall Lease Assignment – Request for Approval. To approve.
26. Port & Resource Recovery - Director's Report. Receive and place on file.
27. Airport - Budget Adjustment Request (17-05): Any allocation from a department's fund balance. To approve.
28. Airport - Contract Extension-Outside Legal Services. To approve.
29. Airport - Open Positions Report. Receive and place on file.
30. Airport - Budget Status Financial Report for November 2016. Receive and place on file.
31. Airport - Director's Report. Receive and place on file.
32. Register of Deeds – Budget Status Financial Report for November 2016. Receive and place on file.
33. Audit of bills. To refer to Internal Auditor Dan Process to review any irregularities.

**ei) REPORT OF LAND CONSERVATION SUBCOMMITTEE OF JANUARY 23, 2017:**

1. Communication from Supervisor Dantine re: Discuss the Per Diem Fee for the Farm Bureau Rep on the Land Conservation Sub Committee. To direct staff to contact the Farm Service Agency to see if they can reimburse and report back next month.
2. Open Positions Report. Receive and place on file.
3. November 2016 Financials. Receive and place on file.
4. Directors Report:
  - a. Working Lands/Farmland Preservation Update.
  - b. Demonstration Farm Network Update.
  - c. Brown County Deer Advisory Update.
  - d. Feasibility Study Update. Receive and place on file.

**f) REPORT OF PUBLIC SAFETY COMMITTEE OF FEBRUARY 1, 2017:**

1. Review minutes of:
  - a. Criminal Justice Coordinating Board (December 8, 2016). To suspend the rules and take Items 1a-c together.
  - b. Local Emergency Planning Committee (January 10, 2017).

- c. Traffic Safety Commission (October 11, 2016). Receive and place on file Items 1a-c.
2. District Attorney - Budget carryover requests. Held for one month.
3. District Attorney - RFP Project 2062 Process Service Provider. To approve going through the RFP process for a process service provider.
4. District Attorney's Report. Receive and place on file.
5. Communication from Supervisor Schadewald re: This is my request for the committee to evaluate Montana Meth Project commercials for possible use as public service announcements in Brown County. To hold for one month.
6. Communication from Supervisor Linssen re: Draft Resolution to State asking to increase penalties for 1<sup>st</sup> offense drunk driving to a criminal offense and increase penalties for subsequent offenses. To draft a resolution.
7. Communication from Supervisor Buckley re: Request that the Human Services Director attend the next Public Safety meeting to explain how an inmate escaped from the secure portion of the CTC Center. Receive and place on file.
8. Communication from Supervisor Buckley re: To review with Law Enforcement the EM-1/Alcohol Hold in Brown Co. Like to have the Human Services Director and representatives from area Law Enforcement Depts. to discuss possible solutions for the amount of time officers have to spend with people in need of care, that are in the custody of police. To have Human Services Director Erik Pritzl come back to the next Public Safety meeting with a dollar amount of the Crisis Center contract, ideas and information on how to streamline the EM1 process for frequent contacts, information on Willow Creek operations and an update regarding medical clearance.
9. Medical Examiner - 2017 Medical Examiner Activity. Receive and place on file.
10. Medical Examiner - Resolution re: Reorganization of the Medical Examiner Department Table of Organization. To approve. See Resolutions & Ordinances.
11. Medical Examiner - Discussion and Potential Approval of Proposed Addendum to Medical Examiner Services Intergovernmental Agreements with Door and Oconto Counties." To approve.
12. Medical Examiner's Report. Receive and place on file.
13. Sheriff - Resolution in Support of Legislation to Classify County Jailers as Protective Occupation Participants (POPs) for WRS Purposes. To hold for one month.
14. Sheriff's Report. Receive and place on file.
15. Audit of bills. To pay the bills.

# 10. **RESOLUTIONS & ORDINANCES:**

## **Budget Adjustments Requiring County Board Approval**

- a. Resolution Approving Budget Adjustments to Various Department Budgets.

## **Administration Committee and Executive Committee**

- b. Resolution Requesting The Close Of Loopholes That Shift A Greater Property Tax Burden from Commercial Property Owners To Residential Homeowners.

## **Executive Committee**

- c. Ordinance Amending Section 2.02 of Chapter 2 of the Brown County Code of Ordinances Entitled "Meetings".

## **Planning, Development & Transportation Committee**

- d. Resolution Approving Three-Year Statement of Intentions for Wisconsin Department of Transportation's Harbor Assistance Program.
- e. An Ordinance Dealing with Revision of Speed Zone on CTH CE, Town of Holland.
- f. An Ordinance Dealing with Revision of Speed Zone on CTH HS, Village of Suamico.
- g. An Ordinance Dealing with Revision of Speed Zone on CTH R, Village of Denmark.
- h. Ordinance Creating Section 6.14 of Chapter 6 of the Brown County Code Entitled "County Trunk Highway Maintenance and Improvements".

**Public Safety Committee and Executive Committee**

- i. Resolution re: Reorganization of the Medical Examiner Department Table of Organization.
- j. Resolution in Support of Legislation to Classify County Jailers as Protective Occupation Participants (POPs) for WRS Purposes.

**11. CLOSED SESSIONS:**

**Executive Committee**

- a. Open Session: Discussion and possible action re: the potential sale of the UW-Extension Building located at 1150 Bellevue St., Green Bay, WI 54302. Enter into closed session.
  - b. Closed Session: Discussion and possible action re: the potential sale of the UW-Extension Building located at 1150 Bellevue St., Green Bay, WI 54302. Notice is hereby given that the governmental body will adjourn into closes session pursuant to Wis. Stat. Sec. 19.85(1)( e) for purposes of competitive or bargaining reasons, in particular, to deliberate the terms and conditions of the potential sale of a public property, i.e. the potential sale of the UW-Extension Building located at 1150 Bellevue St., Green Bay, WI 54302. Return to Regular Order of Business by Reconvening in Open Session.
  - c. Reconvene in Open Session: Discussion and possible action re: the potential sale of the UW-Extension Building located at 1150 Bellevue St., Green Bay, WI 54302.
12. Such other matter as authorized by law.
13. Bills over \$5,000 for period ending January 31, 2017.
14. Closing Roll Call.
15. Adjournment to Wednesday, March 15, 2017 at 7:00 p.m., Legislative Room 203, 100 N. Jefferson Street, Green Bay, Wisconsin.

Submitted by:



Patrick W. Moynihan, Jr.  
Board Chairman

Notice is hereby given that action by the County Board of Supervisors may be taken on any of the items which are described or listed in this agenda. The County Board of Supervisors may go into Closed Session: Pursuant to Wis. Stats. § 19.85(1)(e) to deliberate or negotiate the purchasing of public properties, investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.



## COUNTY CLERK

### BROWN

305 E. WALNUT STREET, ROOM 120  
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**SANDRA L. JUNO**  
**COUNTY CLERK**

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#### **Proceedings of the Brown County Board of Supervisors January 18, 2017.**

Pursuant to Section 19.84 and 59.14, Wis. Stats., and Wis. Stat. 65.90, notice is hereby given to the public that the Regular meeting of the Brown County Board of Supervisors was held in the Legislative Room 203, 100 N Jefferson St., Green Bay WI.

Chairman Moynihan called the meeting to order at 6p.m. Following, an invocation was given by Vice Chair Lund and reciting of the Pledge of Allegiance by the Board.

A Commendation honoring retired Syble Hopp School Administrator Barb Natelle was read into record and accepted, on her behalf, by Larry Franke.

Roll call was taken. Twenty-five Supervisors were present: Sieber, De Wane, Nicholson, Hoyer, Gruszynski, Lefebvre, Erickson, Zima, Evans, Vander Leest, Landwehr, Brusky, Ballard, Kaster, Van Dyck, Linssen, Kneiszal, Clancy, Campbell, Moynihan, Blom, Schadewald, Lund; two Supervisors arrived late: Zima (6:03pm), Becker (6:27pm) and one Supervisor was excused: Dantinne.

1. Motion to adopt the agenda as amended was approved. Chairman Moynihan amended the agenda by striking item #11 (Closed Session).

2. There were no comments from the public.

3. Motion to approve the minutes of the December 21, 2016 meeting was approved.

4. Supervisor Evans addressed the Board under Announcements by Supervisors.

5. Communications.

5a. From Supervisor Evans: To make the County employees, who retired, but were not able to bank or cash-out their sick leave, whole; this pertains to, but does not limit it to employees who retired in 2014 and 2015. By "whole" is determined as the difference between the retiree's County individual (or family) monthly health insurance premium to that of their spouse (or market place) non-county monthly premium; reimburse the difference. It is with the understanding for those retirees, who at the time, Director Miller told them they could not have the option to cash out or bank their sick leave and that it could only be used for health insurance. Referred to Administration Comm.

5b. From Supervisor Buckley: To review with law enforcement the EM-1/Alcohol Hold in Brown Co. Like to have the Human Services Director and representatives from area law enforcement depts. to discuss possible solutions for the amount of time officers have to spend with people in need of care, that are in the custody of the police. Referred to Public Safety Comm.

5c. From Supervisor Hoyer: Discuss seasonally allowing leashed dogs to enter more county parks with necessary changes to policies or ordinances to allow leashed pets. Referred to Education & Recreation Comm.

5d. From Supervisor Hoyer: Discuss contracting Rise Together to present in Brown County schools in an effort to help our youth avoid addiction and other devastating consequences of drug use. Referred to Human Services Comm.

5e. From Supervisor Schadewald: This communication is my request that the Executive Committee take the leading role in long range and short range planning of county related capital projects. Referred to Executive Comm.

5f. From Supervisor Schadewald: My request for a resolution to be drafted stating our support to our local municipalities in their opposition to big box stores reducing their property taxes and increasing local resident's property taxes. Referred to Administration & Executive Comm.

5g. From Supervisor Landwehr: To advertise for an R.F.P. to regional and national developers regarding the current Veterans Memorial Arena and Shopko Hall site. Referred to Planning, Development & Transportation Comm.

5h. From Supervisor Landwehr: As a follow-up to Supervisor Erickson's 2016 communication, to instruct I.T. staff to create a policies link on all departments who report to PD&T web pages, with the ability of each department to update this information internally. Referred to Administration Comm.

5i. From Chairman Moynihan: I respectfully ask for support in amending Ordinance 2.02 (Meetings). Whereby, the regular meeting start time shall be changed from 7pm to 6:30pm. Referred to Executive Comm.

6. Appointments by County Executive.

6a. Motion to approve the appointment of Douglas Martin to the Solid Waste Management Board was approved.

7a. Report was given by County Executive Streckenbach.

7b. Report was given by County Board of Supervisors Chairman Moynihan.

8. Other Reports. None.

9. Standing Committee Reports.

9a. Motion to adopt Report of Administration Comm of January 4, 2017 was approved.

9b. Motion to adopt Report of Education & Recreation Comm of December 14, 2016 was approved.

9c. Motion to adopt Report of Executive Comm of January 9, 2017 was approved.

9d. Motion to adopt Report of Human Services Comm of January 5, 2017 was approved.

9e. There was no Planning, Development and Transportation Comm meeting held.

9ei There was no Land Conservation Subcommittee meeting held.

9f. Motion to adopt Report of Public Safety Comm of January 4, 2017 was approved.

10. Resolutions, Ordinances.

Budget Adjustments Requiring Board Approval

10a. Motion to approve Resolution Approving Budget Adjustments to Various Departments was approved as follows:

16-108 Library	The budget adjustment is to transfer remaining Central Library Renovation capital project 2012A bond funds to the Debt Service Fund in order to comply with IRS regulations regarding taxability of the bonds issued in prior years.	<b>Amount: \$340,000</b>
16-110 Zoo & Park Mgmt	This Budget Adjustment is in relation to revenues exceeding expectations within our camping and shelter rental accounts and the use of these revenues within the outlay account for a new half ton truck in the Parks Department. This vehicle would replace a truck which is nearly 20 years old. These funds would then be carry over to make the purchase in 2017.	<b>Amount: \$28,000</b>
16-112 Human Services	2016 Overall annual budget adjustment needed because additional wages required due to one to one Nursing Home cases and high Hospital census. Higher revenue will offset this additional expense.	<b>Amount: \$800,000</b>
16-116 Human Services	Budget adjustment needed because of equipment failure and replacement not anticipated in 2016 budget. Purchase of second failed ice machine during 2016 for one of four nursing home units to replace existing equipment which would cost a significant amount to repair and in this case, would have no warranty. Equipment to be replaced was purchased in 2008 and has exceeded estimated useful life.	<b>Amount: \$5,512.00</b>
16-117 Human Services	Increased ADRC Transportation Grant funding of \$33,000 recently made available for 2016 purchase of wheelchair accessible van primarily for client appointments at CTC outpatient clinic.	<b>Amount: \$33,000</b>

17-01      This 2017 budget request is to increase federal grant revenue and related grant expenses to participate in a  
Sheriff      Homeland Security ALERT grant that provides funding to purchase headsets and ballistic helmets for the  
                 regional ALERT SWAT team. This grant is split between the Sheriff's Office and Green Bay PD for each to  
                 purchase equipment as part of the regional SWAT team. Fiscal Impact: Increase revenue and offsetting  
                 expense by \$20,000 – 2017 budget.

**Amount: \$20,000**

17-03      Change in ADRC Transportation Grant expenditure to purchase custom equipment for wheelchair accessible  
Human      van primarily for client appointments at CTC outpatient clinic.  
Services

**Amount: \$7,600**

Human Services Comm

10b. Motion to approve Resolution Approving Funding to Study Safe and Secure Transitional Housing in Brown County was approved.

Land Conservation Subcommittee

10c. Motion to approve Resolution Re: Approval and Adoption of Brown County 2017-2026 Land and Water Resource Management plan was approved.

11. Closed Session was struck from the agenda.

12. Such other matters as authorized by law. None.

13. Motion to adopt payment of the Bills over \$5,000 for the Period Ending December 31, 2016 was approved.

14. Closing Roll Call was taken. All Supervisors were present except for Supervisor Dantine who was excused.

15. At 7:13 p.m., a motion to adjourn to February 15, 2017, at 7 p.m., Legislative Room 203, 100 N Jefferson St., Green Bay WI, was approved.

*Certification, State of WI, County of Brown, I, Sandra L. Juno, do hereby certify that these are the summarized version of the minutes of the meeting of the Brown County Board of Supervisors held on January 18, 2017. These minutes in their entirety are available in the County Clerk's Office and on the County Webpage at [www.co.brown.wi.us](http://www.co.brown.wi.us)*

*/s/ Sandra L. Juno, Brown County Clerk.*

February 15, 2017

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION APPROVING BUDGET ADJUSTMENT**  
**TO VARIOUS DEPARTMENT BUDGETS**

WHEREAS, within the past 30 days departments have submitted the following adjustments to their departmental budgets that, per Wisconsin State Statutes, require approval by a 2/3 vote of the full County Board:

- 16-115      Brown County Dairy promotions will provide \$1,000 to UW Extension Budget to cover the costs of storage  
UW Ext      space, room rental and services provided to BC Dairy Promotions. Discovery Farms will add \$750.00 for  
the cost of the room space for 2016.  
**Amount: \$1,750**
- 16-120      A number of municipalities requested additional aids from the Bridge Aid Fund in excess of their original  
Public      2016 petition amounts and/or return of unspent funds from prior years. The Bridge Aid Fund has sufficient  
Works      fund balance to allow for these additional reimbursements to the municipalities.
- Village of Howard      \$511,671
  - Town of Glenmore      \$69,440
  - Various municipalities      \$10,573
  - Total      \$591,684
- Amount: \$591,684**
- 16-121      Increase expenses due to Presidential Recount, which are expected to get reimbursed by the State. (JE is  
Co Clerk      already in Logos but needs to be adjusted based on the final recount expense)  
**Amount: 149,539**
- 16-122      2016 budget amendment– Governmental accounting standards (GASB 68) dealing with the allocation of all  
Admin      pension assets and liabilities to all Wisconsin Retirement System (WRS) members was implemented  
beginning with the 2015 financial statements. When the 2016 budget was being created, NO data was  
available as to the fiscal effect for GASB 68 on departments. The WRS released data on 01-10-2017  
allowing for a better understanding of the effects on the County for 2016 and subsequent years (assuming all  
actuarial assumptions hold true).
- For the County's business-type (proprietary) funds and internal service funds, the anticipated net increase in  
expenses is \$1,104,335, as per the attached schedule. This will result in a corresponding decrease in each  
fund's Unrestricted Equity.  
**Amount: \$1,104,335**
- 17-05      Allocation of available fund balance for land purchase to be used for a future road perimeter project and  
Airport      wildlife hazard mitigation. The parcel of land is adjacent to the airport property and the property owners  
approached the airport with the sale.  
**Amount: \$286,956**

10a

17-07  
Admin

2017 budget amendment– Governmental accounting standards (GASB 68) dealing with the allocation of all pension assets and liabilities to all Wisconsin Retirement System (WRS) members was implemented beginning with the 2015 financial statements. When the 2017 budget was being created, limited data was available as to the fiscal effect for GASB 68 on departments. The WRS released data on 01-10-2017 allowing for a better understanding of the effects on the County for 2016 and subsequent years (assuming all actuarial assumptions hold true).

For the County's business-type (proprietary) funds and internal service funds, the anticipated net increase in expenses is \$1,447,617, as per the attached schedule. This will result in a corresponding decrease in each fund's Unrestricted Equity.

**Amount: \$1,447,617**

and,

WHEREAS, these budget adjustments are necessary to ensure activities are appropriated and accounted for properly.

NOW, THEREFORE, BE IT RESOLVED, that the Brown County Board of Supervisors hereby approves the above listed budget adjustments.

**Respectfully submitted,**

ADMINISTRATION COMMITTEE

HUMAN SERVICES COMMITTEE

EDUCATION & RECREATION  
COMMITTEE

PLANNING, DEVELOPMENT &  
TRANSPORTATION COMMITTEE

Approved By:

\_\_\_\_\_  
TROY STRECKENBACH,  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Authored by Administration

Approved by Corporation Counsel's Office

*Fiscal Note: The fiscal impact is as described in the individual budget adjustment listed above.*

10a

**BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_**

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
ZIMA	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSSEN	18				
KNEISZEL	19				
CLANCY	20				
CAMPBELL	21				
MOYNIHAN, JR.	22				
BLOM	23				
SCHADEWALD	24				
LUND	25				
BECKER	26				

Total Votes Cast \_\_\_\_\_

Motion:            Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

## BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- |                                       |  |   |
|---------------------------------------|--|---|
| <input type="checkbox"/> 1            | Reallocation from one account to another in the same level of appropriation  | Dept Head   |
| <input type="checkbox"/> 2            | Reallocation due to a technical correction that could include: <ul style="list-style-type: none"> <li>• Reallocation to another account strictly for tracking or accounting purposes</li> <li>• Allocation of budgeted prior year grant not completed in the prior year</li> </ul> | Director of Admin                                     |
| <input type="checkbox"/> 3            | Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation  | County Exec   |
| <input type="checkbox"/> 4            | Any change in appropriation from an official action taken by the County Board (i.e. resolution, ordinance change, etc.)  | County Exec   |
| <input type="checkbox"/> 5 a)         | Reallocation of <u>up to 10%</u> of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts)   | Admin Committee                                       |
| <input type="checkbox"/> 5 b)         | Reallocation of <u>more than 10%</u> of the funds original appropriated between any of the levels of appropriation.  | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 6            | Reallocation between two or more departments, regardless of amount   | Oversight Comm<br>2/3 County Board                    |
| <input checked="" type="checkbox"/> 7 | Any increase in expenses with an offsetting increase in revenue  | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 8            | Any allocation from a department's fund balance  | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 9            | Any allocation from the County's General Fund  | Oversight Comm<br>Admin Committee<br>2/3 County Board |

Justification for Budget Change:**\*\*2016\*\***

Brown County Dairy Promotions will provide \$1,000 to UW Extension Budget to cover the costs of storage space, room rental and services provided to BC Dairy Promotions.

Discovery Farms will add \$750.00 for the cost of the room space for 2016.

**Budget Impact \$1,750.00**

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.083.001.5300	Supplies	\$1,750.00
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.083.001.4600	Charges & Fees	\$1,750.00

## AUTHORIZATIONS

Judy Knudsen  
Signature of Department Head

[Signature]  
Signature of DOA or Executive

Department: UW Extension

Date: 12/15/16

Date: 12-13-16

## BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- |                                       |  |   |
|---------------------------------------|--|---|
| <input type="checkbox"/> 1            | Reallocation from one account to another in the same level of appropriation  | Dept Head   |
| <input type="checkbox"/> 2            | Reallocation due to a technical correction that could include: <ul style="list-style-type: none"> <li>• Reallocation to another account strictly for tracking or accounting purposes</li> <li>• Allocation of budgeted prior year grant not completed in the prior year</li> </ul> | Director of Admin                                     |
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| <input type="checkbox"/> 5 a)         | Reallocation of <u>up to 10%</u> of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts)   | Admin Committee                                       |
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| <input type="checkbox"/> 6            | Reallocation between two or more departments, regardless of amount   | Oversight Comm<br>2/3 County Board                    |
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| <input type="checkbox"/> 9            | Any allocation from the County's General Fund  | Oversight Comm<br>Admin Committee<br>2/3 County Board |

**Justification for Budget Change:**

A number of municipalities requested additional aids from the Bridge Aid Fund in excess of their original 2016 petition amounts and/or return of unspent funds from prior years. The Bridge Aid Fund has sufficient fund balance to allow for these additional reimbursements to the municipalities.

- Village of Howard - \$511,671
- Town of Glenmore - \$69,440
- Various municipalities - \$10,573
- Total - \$591,684


**Amount: \$591,684**

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	660.044.001.4800.550	Intra-county charge Special revenue fund	591,684
<input checked="" type="checkbox"/>	<input type="checkbox"/>	660.044.001.5000.550	Intra-county Cost of Sales Special Revenue	591,684

**AUTHORIZATIONS**
 Signature of Department Head
   
 \_\_\_\_\_

 Department: \_\_\_\_\_
   
 Date: \_\_\_\_\_

 Signature of BOA or Executive
   
 \_\_\_\_\_

 Date: 1/18/17



## BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- |                                       |  |   |
|---------------------------------------|--|---|
| <input type="checkbox"/> 1            | Reallocation from one account to another in the same level of appropriation  | Dept Head   |
| <input type="checkbox"/> 2            | Reallocation due to a technical correction that could include: <ul style="list-style-type: none"> <li>• Reallocation to another account strictly for tracking or accounting purposes</li> <li>• Allocation of budgeted prior year grant not completed in the prior year</li> </ul> | Director of Admin                                     |
| <input type="checkbox"/> 3            | Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation  | County Exec   |
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| <input checked="" type="checkbox"/> 7 | Any increase in expenses with an offsetting increase in revenue  | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 8            | Any allocation from a department's fund balance  | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 9            | Any allocation from the County's General Fund  | Oversight Comm<br>Admin Committee<br>2/3 County Board |



**Justification for Budget Change:**

2016 - County Clerk – increase expenses due to Presidential Recount, which are expected to get reimbursed by the State.

Amount: \$149,539

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.019.014.4700	Intergov't Charges	\$149,539
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.019.014.5100	Regular Earnings	\$52,937
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.019.014.5103.000	Premium Overtime	\$1,864
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.019.014.5110.100	Fringe Benefits FICA	\$4,153
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.019.014.5110.110	Fringe Benefits Unemployment	\$116
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.019.014.5110.200	Fringe Benefits Health Insurance	\$1,530
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.019.014.5110.210	Fringe Benefits Dental Insurance	\$128
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.019.014.5110.220	Fringe Benefits Life Insurance	\$18

Continue on next page

 Signature of Department Head		<b>AUTHORIZATIONS</b>		 Signature of County Executive
Department: <u>County Clerk</u>		Date: <u>1/17/17</u>		
Date: <u>1-13-2017</u>				

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.019.014.5110.230	Fringe Benefits LT Disability Insurance	\$38
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.019.014.5110.300	Fringe Benefits Retirement	\$826
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.019.014.5310	Advertising & Public Notice	\$49
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.019.014.5365.100	Special Events Presidential Recount	\$87,309
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.019.014.5601.400	Intra-County Expense Copy Center	\$571

## 2016 BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- |                                       |  |   |
|---------------------------------------|--|---|
| <input type="checkbox"/> 1            | Reallocation from one account to another in the same level of appropriation  | Dept Head   |
| <input type="checkbox"/> 2            | Reallocation due to a technical correction that could include: <ul style="list-style-type: none"> <li>• Reallocation to another account strictly for tracking or accounting purposes</li> <li>• Allocation of budgeted prior year grant not completed in the prior year</li> </ul> | Director of Admin                                     |
| <input type="checkbox"/> 3            | Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation  | County Exec   |
| <input type="checkbox"/> 4            | Any change in appropriation from an official action taken by the County Board (i.e. resolution, ordinance change, etc.)  | County Exec   |
| <input type="checkbox"/> 5 a)         | Reallocation of <u>up to 10%</u> of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts)   | Admin Committee                                       |
| <input type="checkbox"/> 5 b)         | Reallocation of <u>more than 10%</u> of the funds original appropriated between any of the levels of appropriation.  | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 6            | Reallocation between two or more departments, regardless of amount   | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 7            | Any increase in expenses with an offsetting increase in revenue  | Oversight Comm<br>2/3 County Board                    |
| <input checked="" type="checkbox"/> 8 | Any allocation from a department's fund balance  | Oversight Comm ~<br>2/3 County Board                  |
| <input type="checkbox"/> 9            | Any allocation from the County's General Fund  | Oversight Comm<br>Admin Committee<br>2/3 County Board |

Justification for Budget Change:

2016 budget amendment— Governmental accounting standards (GASB 68) dealing with the allocation of all pension assets and liabilities to all Wisconsin Retirement System (WRS) members was implemented beginning with the 2015 financial statements. When the 2016 budget was being created, NO data was available as to the fiscal effect for GASB 68 on departments. The WRS released data on 01-10-2017 allowing for a better understanding of the effects on the County for 2016 and subsequent years (assuming all actuarial assumptions hold true).

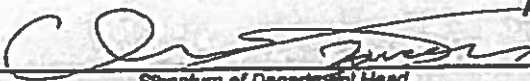
For the County's business-type (proprietary) funds and internal service funds, the anticipated net increase in expenses is \$1,104,335, as per the attached schedule. This will result in a corresponding decrease in each fund's Unrestricted Equity.

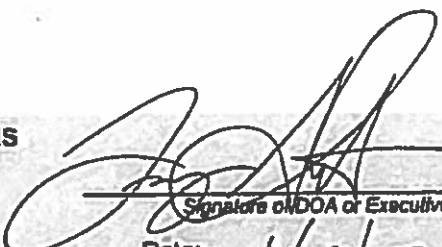
FISCAL EFFECT \$1,104,335

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	XXX.XXX.XXX.5110.320	Fringe benefit pension adjust	1,104,335
<input type="checkbox"/>	<input checked="" type="checkbox"/>	XXX.3000	Unrestricted equity	1,104,335
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

Prepared by:  
David P. Ehlinger

## AUTHORIZATIONS

  
Signature of Department Head

  
Signature of DOA or Executive  
Date: 1/18/17

Department: Administration  
Date: 01/18/2017

Account Type	Expenses
Journal Type	Journal Entry
Process Status	Posted

Actual Amount Row Labels	Column Labels Calendar 2016	Increase Expense	Decrease Fund Bal	Fund
610.030.001.5110.320 - Fringe benefits Pension adjust	106,037.23	106,037	(106,037)	Airport
620.034.001.5110.320 - Fringe benefits Pension adjust	9,233.67	9,234	(9,234)	Golf Course
630.056.050.001.5110.320 - Fringe benefits Pension adjust	20,532.92	20,533	(475,114)	CTC
630.056.051.001.5110.320 - Fringe benefits Pension adjust	112,075.99	112,076		
630.056.051.060.5110.320 - Fringe benefits Pension adjust	8,033.82	8,034		
630.056.051.063.5110.320 - Fringe benefits Pension adjust	9,235.31	9,235		
630.056.052.001.5110.320 - Fringe benefits Pension adjust	182,988.47	182,988		
630.056.052.068.5110.320 - Fringe benefits Pension adjust	2,188.01	2,188		
630.056.053.058.5110.320 - Fringe benefits Pension adjust	41,875.81	41,876		
630.056.053.065.5110.320 - Fringe benefits Pension adjust	9,428.16	9,428		
630.056.053.067.5110.320 - Fringe benefits Pension adjust	14,125.17	14,125		
630.056.100.054.5110.320 - Fringe benefits Pension adjust	(254.28)	(254)		
630.056.100.055.5110.320 - Fringe benefits Pension adjust	24,906.08	24,906		
630.056.100.056.5110.320 - Fringe benefits Pension adjust	13,883.28	13,883		
630.056.100.057.5110.320 - Fringe benefits Pension adjust	477.80	478		
630.056.100.061.5110.320 - Fringe benefits Pension adjust	11,668.95	11,669		
630.056.100.062.5110.320 - Fringe benefits Pension adjust	23,948.50	23,949		
640.057.001.5110.320 - Fringe benefits Pension adjust	30,046.37	30,046	(30,066)	NEW Zoo
640.057.258.5110.320 - Fringe benefits Pension adjust	20.34	20		
643.057.001.5110.320 - Fringe benefits Pension adjust	(114.57)	(115)	115	Adventure Park
650.078.001.5110.320 - Fringe benefits Pension adjust	4,625.94	4,626	(4,626)	Port
655.079.001.5110.320 - Fringe benefits Pension adjust	32,804.51	32,805	(32,881)	Resource Recovery
655.079.087.5110.320 - Fringe benefits Pension adjust	75.74	76		
660.044.001.5110.320 - Fringe benefits Pension adjust	339,475.77	339,476	(339,476)	Highway
710.022.001.5110.320 - Fringe benefits Pension adjust	91,618.23	91,618	(91,618)	Tech Services
730.054.040.5110.320 - Fringe benefits Pension adjust	4,252.28	4,252	(15,398)	Copy Center
730.054.045.5110.320 - Fringe benefits Pension adjust	11,146.21	11,146		
998.900.5110.320 - Fringe benefits Pension adjust	656,074.57			
998.901.5110.320 - Fringe benefits Pension adjust	2,168,654.35			
998.903.5110.320 - Fringe benefits Pension adjust	1,365,954.23			
998.904.5110.320 - Fringe benefits Pension adjust	474,475.87			
998.905.5110.320 - Fringe benefits Pension adjust	123,157.77			
Grand Total	5,892,652.50	1,104,335	(1,104,335)	
As per New World download	5,892,652.50			
Variance	0.00			

10a

17-05

## 2017 BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- |                                       |  |   |
|---------------------------------------|--|---|
| <input type="checkbox"/> 1            | Reallocation from one account to another in the same level of appropriation  | Dept Head   |
| <input type="checkbox"/> 2            | Reallocation due to a technical correction that could include: <ul style="list-style-type: none"> <li>• Reallocation to another account strictly for tracking or accounting purposes</li> <li>• Allocation of budgeted prior year grant not completed in the prior year</li> </ul> | Director of Admin                                     |
| <input type="checkbox"/> 3            | Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation  | County Exec   |
| <input type="checkbox"/> 4            | Any change in appropriation from an official action taken by the County Board (i.e. resolution, ordinance change, etc.)  | County Exec   |
| <input type="checkbox"/> 5 a)         | Reallocation of <u>up to 10%</u> of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts)   | Admin Committee                                       |
| <input type="checkbox"/> 5 b)         | Reallocation of <u>more than 10%</u> of the funds original appropriated between any of the levels of appropriation.  | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 6            | Reallocation between two or more departments, regardless of amount   | Oversight Comm<br>2/3 County Board                    |
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| <input type="checkbox"/> 9            | Any allocation from the County's General Fund  | Oversight Comm<br>Admin Committee<br>2/3 County Board |

Justification for Budget Change:

Allocation of available fund balance for land purchase to be used for a future road perimeter project and wildlife hazard mitigation. The parcel of land is adjacent to the airport property and the property owners approached the airport with the sale.

Amount - \$286,956

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	610.030.001.6110	Outlay	\$286,956
<input checked="" type="checkbox"/>	<input type="checkbox"/>	610.030.001.6110.900	Outlay-Contr	\$286,956
<input type="checkbox"/>	<input checked="" type="checkbox"/>	610.3000	Unrestricted Fund Balance	\$286,956
<input type="checkbox"/>	<input type="checkbox"/>			

new

## AUTHORIZATIONS

Thomas H. Miller, Jr.  
Signature of Department Head

[Signature]  
Signature of DPA or Executive

Department: AIRPORT  
Date: 1/5/17

Date: 1/11/17

## 2017 BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- |                                       |  |   |
|---------------------------------------|--|---|
| <input type="checkbox"/> 1            | Reallocation from one account to another in the same level of appropriation  | Dept Head   |
| <input type="checkbox"/> 2            | Reallocation due to a technical correction that could include: <ul style="list-style-type: none"> <li>• Reallocation to another account strictly for tracking or accounting purposes</li> <li>• Allocation of budgeted prior year grant not completed in the prior year</li> </ul> | Director of Admin                                     |
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Justification for Budget Change:

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For the County's business-type (proprietary) funds and internal service funds, the anticipated net increase in expenses is \$1,447,617, as per the attached schedule. This will result in a corresponding decrease in each fund's Unrestricted Equity.

**FISCAL EFFECT \$1,447,617**

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	XXX.XXX.XXX.5110.320	Fringe benefit pension adjust	1,447,617
<input type="checkbox"/>	<input checked="" type="checkbox"/>	XXX.3000	Unrestricted equity	1,447,617
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

Prepared by:  
David P. Ehlinger

**AUTHORIZATIONS**

Signature of Department Head

Signature of DOA or Executive

Department: AdministrationDate: 1/18/17Date: 1/15/2017

**Browns County**  
**Subsequent Years Pension Amortization Entries**  
**December 31, 2016**

Department	Allocation Rate	Budget Year					Total
		2017	2018	2019	2020	2021	
Total deferred outflows amortization		12,036,417.62	12,036,417.62	12,036,417.62	10,018,166.86	214,737.85	0.01
Total deferred inflows amortization		16,705,317.25	16,705,317.25	16,705,317.25	16,705,317.25	4,137,042.26	0.01
Total departmental expense		7,331,090.37	7,331,090.37	7,331,090.37	5,312,819.61	1437,106.31	0.02
Airport	1.62%	118,547.00	118,547.00	118,547.00	85,911.00	(6,526.00)	0.00
Golf Course	0.17%	13,909.00	13,909.00	13,909.00	10,079.00	(773.00)	0.00
Community Treatment Center	7.82%	573,376.00	573,376.00	573,376.00	419,325.00	(11,054.00)	0.00
HEW Zoo	0.73%	54,962.00	54,962.00	54,962.00	39,811.00	(1,054.00)	0.00
Adventure Park	0.04%	3,154.00	3,154.00	3,154.00	2,746.00	(175.00)	0.00
Port	0.10%	6,983.00	6,983.00	6,983.00	5,061.00	(383.00)	0.00
Resource Recovery	0.61%	44,649.00	44,649.00	44,649.00	32,371.00	(7,482.00)	0.00
Highway	7.02%	514,396.00	514,396.00	514,396.00	372,783.00	(29,579.00)	0.00
Technology Services	1.53%	113,511.00	113,511.00	113,511.00	82,262.00	(6,307.00)	0.00
Copy & Document Center	0.06%	4,110.00	4,110.00	4,110.00	2,978.00	(228.00)	0.00
Subtotal	13.75%	1,447,617.00	1,447,617.00	1,447,617.00	1,048,877.00	(80,428.00)	0.00
Government Funds	80.25%	5,883,474.00	5,883,474.00	5,883,474.00	4,263,752.00	(224,879.00)	0.00
Rounding effect		(0.61)	(0.61)	(0.61)	0.61	0.59	0.02
Total	100.00%	7,331,090.37	7,331,090.37	7,331,090.37	5,312,819.61	1437,106.31	0.02

**Budget amendments needed for 2017**

				Annual	Annual	Monthly Actual
Airport		118,547.00				
Golf Course		13,909.00				
Community Treatment Center		573,376.00				
HEW Zoo		54,962.00				
Adventure Park		3,154.00				
Port		6,983.00				
Resource Recovery		44,649.00				
Highway		514,396.00				
Technology Services		113,511.00				
Copy & Document Center		4,110.00				
Total reduction of fund balance		1,447,617.00				
Airport	Fringe benefit pension adjust	610 010 001 5110 320	Increase	118,547		9,879
Airport	Unrestricted equity	610 3000	Decrease		118,547	
Golf Course	Fringe benefit pension adjust	670 034 001 5110 320	Increase	13,909		1,159
Golf Course	Unrestricted equity	670 3000	Decrease		13,909	
Community Treatment Center	Fringe benefit pension adjust	630 056 050 001 5110 320	Increase	21,344		1,654
Community Treatment Center	Fringe benefit pension adjust	630 056 051 001 5110 320	Increase	139,752		11,646
Community Treatment Center	Fringe benefit pension adjust	630 056 051 060 5110 320	Increase	8,654		721
Community Treatment Center	Fringe benefit pension adjust	630 056 051 063 5110 320	Increase	8,595		716
Community Treatment Center	Fringe benefit pension adjust	630 056 052 001 5110 320	Increase	212,592		17,716
Community Treatment Center	Fringe benefit pension adjust	630 056 052 068 5110 320	Increase	4,293		366
Community Treatment Center	Fringe benefit pension adjust	630 056 053 038 5110 320	Increase	48,762		3,997
Community Treatment Center	Fringe benefit pension adjust	630 056 053 065 5110 320	Increase	12,404		1,017
Community Treatment Center	Fringe benefit pension adjust	630 056 053 067 5110 320	Increase	38,899		3,157
Community Treatment Center	Fringe benefit pension adjust	630 056 100 054 5110 320	Increase	4,834		395
Community Treatment Center	Fringe benefit pension adjust	630 056 100 055 5110 320	Increase	29,867		2,489
Community Treatment Center	Fringe benefit pension adjust	630 056 100 056 5110 320	Increase	16,478		1,373
Community Treatment Center	Fringe benefit pension adjust	630 056 100 057 5110 320	Increase	2,913		243
Community Treatment Center	Fringe benefit pension adjust	630 056 100 061 5110 320	Increase	15,532		1,294
Community Treatment Center	Fringe benefit pension adjust	630 056 100 062 5110 320	Increase	29,267		2,419
Community Treatment Center	Fringe benefit pension adjust	630 3000	Decrease		573,316	
HEW Zoo	Fringe benefit pension adjust	640 057 001 5110 320	Increase	54,962		4,580
HEW Zoo	Unrestricted equity	640 3000	Decrease		54,962	
Adventure Park	Fringe benefit pension adjust	640 057 001 5110 320	Increase	3,154		263
Adventure Park	Unrestricted equity	640 3000	Decrease		3,154	
Port	Fringe benefit pension adjust	650 078 001 5110 320	Increase	6,983		582
Port	Unrestricted equity	650 3000	Decrease		6,983	
Resource Recovery	Fringe benefit pension adjust	655 079 001 5110 320	Increase	44,649		3,722
Resource Recovery	Unrestricted equity	655 3000	Decrease		44,649	
Highway	Fringe benefit pension adjust	660 044 001 5110 320	Increase	514,396		42,866
Highway	Unrestricted equity	660 3000	Decrease		514,396	
Technology Services	Fringe benefit pension adjust	710 032 001 5110 320	Increase	113,511		9,459
Technology Services	Unrestricted equity	710 3000	Decrease		113,511	
Copy & Document Center	Fringe benefit pension adjust	730 054 040 5110 320	Increase	1,349		112
Copy & Document Center	Fringe benefit pension adjust	730 054 045 5110 320	Increase	2,781		232
Copy & Document Center	Unrestricted equity	730 3000	Decrease		4,110	
Total increase in expenses				1,447,617		128,633
Total decrease in fund balance					1,447,617	

100

February 15, 2017

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**A RESOLUTION REQUESTING THE CLOSE OF LOOPHOLES THAT SHIFT A  
GREATER PROPERTY TAX BURDEN FROM COMMERCIAL PROPERTY OWNERS  
TO RESIDENTIAL HOMEOWNERS**

**WHEREAS**, home owners in Wisconsin already pay 70% of the total statewide property tax levy; and

**WHEREAS**, that disproportionate burden is about to get much worse unless the Legislature addresses tax avoidance strategies that national store chains like Walgreens, and big box retail establishments like Target and Lowe's are using across the country to gain dramatic reductions in their property tax bills at the expense of homeowners and other taxpayers; and

**WHEREAS**, a carefully-orchestrated wave of hundreds of lawsuits in Wisconsin is forcing assessors to slash the market value of thriving national retail stores, shifting their tax burden to local "Mom and Pop Shops" and homeowners alike; and

**WHEREAS**, Walgreens and CVS stores in Wisconsin have argued in communities across the state that the assessed value of their property for property tax purposes should be less than half of their actual sale prices on the open market; and

**WHEREAS**, in many cases the courts have sided with Walgreens and CVS, requiring communities to refund tax revenue back to the stores; and

**WHEREAS**, there are over 200 Walgreens stores located in Wisconsin's cities and villages; and

**WHEREAS**, Target, Lowe's, Meijer, Menards and other big box chains are using what is known as the "Dark Store Theory" to argue that the assessed value of a new store in a thriving



location should be based on comparing their buildings to sales of vacant stores in abandoned locations from a different market segment; and

**WHEREAS**, the Indiana state Legislature has on two occasions in the last two years overwhelmingly passed legislation prohibiting assessors from valuing new big box stores the same as nearby abandoned stores from a different market segment; and

**WHEREAS**, the Michigan state house overwhelmingly passed similar legislation in May of 2016; and

**WHEREAS**, the Brown County Executive Committee supports this resolution and desires that the Brown County Board of Supervisors pass this resolution.

**NOW, THEREFORE, BE IT RESOLVED**, that the Brown County Board of Supervisors urges the Governor and the Legislature of the state of Wisconsin to protect homeowners and main street businesses from having even more of the property tax burden shifted to them by passing legislation clarifying that:

1. Leases are appropriately factored into the valuation of leased properties; and
2. When using the comparable sale method of valuation, assessors shall consider as comparable only those sales within the same market segment exhibiting a similar highest and best use, rather than similarly sized but vacant properties in abandoned locations

**BE IT FURTHER RESOLVED** by the Brown County Board of Supervisors that the Brown County Clerk shall forward this resolution to Brown County's State Legislative Delegation for consideration.

*Fiscal Note: This resolution does not have a fiscal impact, and therefore does not require an appropriation from the General Fund.*

Respectfully submitted,  
EXECUTIVE COMMITTEE

Approved By:

\_\_\_\_\_  
TROY STRECKENBACH  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Authored by Corporation Counsel

Approved by Corporation Counsel Office

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

\_\_\_\_\_  
Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
ZIMA	8				
EVANS	9				
VANDER LEESE	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSSEN	18				
KNEISZEL	19				
CLANCY	20				
CAMPBELL	21				
MOYNIHAN, JR.	22				
BLOM	23				
SCHADEWALD	24				
LUND	25				
BECKER	26				

Total Votes Cast \_\_\_\_\_

Motion:            Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

CORPORATION COUNSEL

*Brown County*

305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WISCONSIN 54305-3600



David P. Hemery  
Corporation Counsel

PHONE (920) 448-4006  
FAX (920) 448-4003  
David.Hemery@co.brown.wi.us

**RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD**

**DATE:** 02-10-2017  
**REQUEST TO:** County Board of Supervisors  
**MEETING DATE:** 02-15-2017  
**REQUEST FROM:** David P. Hemery (at the request of the Executive Committee)  
Corporation Counsel

**REQUEST TYPE:** ☒ New resolution ☐ Revision to resolution  
☐ New ordinance ☐ Revision to ordinance

**TITLE:** A RESOLUTION REQUESTING THE CLOSE OF LOOPHOLES THAT SHIFT  
A GREATER PROPERTY TAX BURDEN FROM COMMERCIAL PROPERTY OWNERS  
TO RESIDENTIAL HOMEOWNERS

**ISSUE/BACKGROUND INFORMATION:**

Requested Legislation

**ACTION REQUESTED:**

Approval and Passage of Proposed Resolution

**FISCAL IMPACT:**

**NOTE:** This fiscal impact portion is initially completed by requestor, but verified by the DOA  
and updated if necessary.

1. Is there a fiscal impact? ☐ Yes ☒ No
  - a. If yes, what is the amount of the impact? \$ \_\_\_\_\_
  - b. If part of a bigger project, what is the total amount of the project?  
\$ \_\_\_\_\_
  - c. Is it currently budgeted? ☐ Yes ☐ No
    1. If yes, in which account? \_\_\_\_\_
    2. If no, how will the impact be funded?  
\_\_\_\_\_

**X COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**

106

February 15, 2017

**AN ORDINANCE AMENDING SECTION 2.02 OF CHAPTER 2 OF THE  
BROWN COUNTY CODE OF ORDINANCES ENTITLED "MEETINGS"**

THE BROWN COUNTY BOARD OF SUPERVISORS DOES ORDAIN AS FOLLOWS:

**Section 1** –Section 2.02 of Chapter 2 of the Brown County Code of Ordinances is hereby amended as follows:

**2.02 MEETINGS.** Meetings of the Brown County Board of Supervisors shall be held and conducted in accordance with the Wisconsin Statutes, Section 59.04. An organizational meeting shall be held on the third Tuesday of April in even numbered years at 9:30 a.m. Unless otherwise provided regular meetings shall be held on the third Wednesday of each month at ~~7:00~~ 6:30 p.m.

**Section 2** – This ordinance shall become effective upon passage and publication.

Respectfully submitted,  
EXECUTIVE COMMITTEE

Approved By:

\_\_\_\_\_  
TROY STRECKENBACH (Date)  
COUNTY EXECUTIVE

\_\_\_\_\_  
COUNTY CLERK (Date)

\_\_\_\_\_  
COUNTY BOARD CHAIR (Date)

*Fiscal Note: This ordinance change does not require an appropriation from the General Fund.*

Drafted and Approved by Corporation Counsel

100

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
ZIMA	8				
EVANS	9				
VANDER LEESE	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSSEN	18				
KNEISZEL	19				
CLANCY	20				
CAMPBELL	21				
MOYNIHAN, JR.	22				
BLOM	23				
SCHADEWALD	24				
LUND	25				
BECKER	26				

Total Votes Cast \_\_\_\_\_

Motion:            Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

CORPORATION COUNSEL

*Brown County*

305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WISCONSIN 54305-3600



David P. Hemery

Corporation Counsel

PHONE (920) 448-4006  
FAX (920) 448-4003  
David.Hemery@co.brown.wi.us

**RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD**

**DATE:** 02-10-2017  
**REQUEST TO:** County Board of Supervisors  
**MEETING DATE:** 02-15-2017  
**REQUEST FROM:** David P. Hemery (at the request of the Executive Committee)  
Corporation Counsel

**REQUEST TYPE:** ☐ New resolution ☐ Revision to resolution  
☐ New ordinance ☒ Revision to ordinance

**TITLE:** AN ORDINANCE AMENDING SECTION 2.02 OF CHAPTER 2 OF THE  
BROWN COUNTY CODE OF ORDINANCES ENTITLED "MEETINGS"

**ISSUE/BACKGROUND INFORMATION:**

Requested Start Time of BCBOS Meetings be at 6:30 pm (instead of at 7:00 pm)

**ACTION REQUESTED:**

Approval and Passage of Proposed Amended Ordinance

**FISCAL IMPACT:**

**NOTE:** This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? ☐ Yes ☒ No
  - a. If yes, what is the amount of the impact? \$ \_\_\_\_\_
  - b. If part of a bigger project, what is the total amount of the project?  
\$ \_\_\_\_\_
  - c. Is it currently budgeted? ☐ Yes ☐ No
    1. If yes, in which account? \_\_\_\_\_
    2. If no, how will the impact be funded?  
\_\_\_\_\_

**X COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**

10c

March 16, 2017

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION APPROVING THREE-YEAR STATEMENT OF INTENTIONS  
FOR WISCONSIN DEPARTMENT OF TRANSPORTATION'S  
HARBOR ASSISTANCE PROGRAM**

**WHEREAS**, the attached Three-Year Harbor Development Statement of Intentions describes proposed improvements which are in the best interest of the Port of Green Bay; and

**WHEREAS**, the Wisconsin Department of Transportation, in accordance with state statute, requires a statement of project intentions from local units of government intending to apply for federal and/or state aid related to harbor work of benefit to commercial transportation within the next three years; and

**WHEREAS**, the Harbor Commission and the Planning, Development and Transportation Committee have carefully reviewed the estimated project costs, funding sources, physical locations and alternatives to the proposed projects; and

**WHEREAS**, the total local matching funds required for the projects indicated as being funded through the Wisconsin Department of Transportation's Harbor Assistance Program range from twenty (20%) percent to fifty (50%) percent; and

**WHEREAS**, this Three-Year Harbor Development Statement of Intentions is used by the Wisconsin Department of Transportation for planning purposes only and is not a petition for federal and/or state aid.

**NOW THEREFORE, BE IT RESOLVED** by the Brown County Board of Supervisors that it hereby approves the attached Harbor Development Statement of Intentions.

Respectfully submitted,

**Planning, Development and  
Transportation Committee**

10d

Approved by:

\_\_\_\_\_  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Authored by: Port & Resource Recovery Department

Final Draft Approved by Corporation Counsel

**Fiscal Note:** *This Resolution does not require an appropriation from the General Fund. This is an enabling Resolution for the County to apply for funds through the Wisconsin Department of Transportation's Harbor Assistance Program and is for planning purposes.*

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
ZIMA	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSSEN	18				
KNEISZEL	19				
CLANCY	20				
CAMPBELL	21				
MOYNIHAN, JR.	22				
BLOM	23				
SCHADEWALD	24				
LUND	25				
BECKER	26				

Total Votes Cast \_\_\_\_\_

Motion: Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_



PORT & RESOURCE RECOVERY DEPARTMENT

Brown County

2561 SOUTH BROADWAY  
GREEN BAY, WI 54304

PHONE: (920) 492-4950

FAX: (920) 492-4957

DEAN HAEN

DIRECTOR

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: January 4, 2017  
REQUEST TO: Planning, Development and Transportation Committee  
MEETING DATE: March 16, 2016  
REQUEST FROM: Dean R. Haen, Director

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution  
☐ New ordinance ☐ Revision to ordinance

TITLE: Annual Resolution requirement as part of the WDOT Harbor Assistance Grant program

**ISSUE/BACKGROUND INFORMATION:** Annual Resolution requirement as part of the WDOT Harbor Assistance Grant program

**ACTION REQUESTED:**

Approval

**FISCAL IMPACT:**

*NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.*

Is there a fiscal impact? Yes ☒ No

a. If yes, what is the amount of the impact?

b. If part of a bigger project, what is the total amount of the project? \$ 0

c. Is it currently budgeted? ☐ Yes ☐ No

1. If yes, in which account?

2. If no, how will the impact be funded?

☒ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

10d

**THREE-YEAR HARBOR DEVELOPMENT  
STATEMENT OF INTENTIONS**

**Due: April 1, 2017**

**Send to: WDOT**

**Bureau of Railroads & Harbors**

**P. O. Box 7914**

**Madison, Wisconsin 53707-7914**

**GREEN BAY**  
Harbor Name

**Brown County (Brown County Port & Resource Recovery Department)**

Responsible Local Unit of Government

(County, City, Village or Town)

Improvements Proposed in Calendar Year **2017**

Instructions: Complete one of these sheets for each project contemplated in next three years. Include only those projects that benefit COMMERCIAL TRANSPORTATION. Examples include dredging, dredge disposal and dock wall construction.

---

**PART I Project Description and Objective(s)**

**Project Name: Limestone Storage and Rail Loading Facility**

GLC Minerals will expand their limestone storage and rail loading ability upon Port property. The project will consist of installing a rail spur and storage silos

---

**PART II Project Resources**

**Expected Funding Sources (All types)**

(a) WDOT (80%)

**Amount**

**\$1,600,000**

(b) Brown County (20%)  
(GLC Minerals)

**\$ 400,000**

(c) Others

(d)

**\$ 2,000,000**  
Total

---

**PART III Rank & Probability**

(a) Of the projects listed for the year noted above, this project is of **1st** priority to the applicant.

(b) The estimated probability of this project being started in year noted above is:  
(Circle One) **High**  
Medium  
Low

Prepared By: **Dean Haen, Director**  
**Holly Bellmund, GLC Minerals, LLC**  
Date: **January 31, 2017**

100

**THREE-YEAR HARBOR DEVELOPMENT  
STATEMENT OF INTENTIONS**

**Due: April 1, 2017**

**Send to: WDOT**

**Bureau of Railroads & Harbors**

**P. O. Box 7914**

**Madison, Wisconsin 53707-7914**

**GREEN BAY**

**Harbor Name**

**Brown County (Brown County Port & Resource Recovery Department)**

**Responsible Local Unit of Government**

**(County, City, Village or Town)**

**Improvements Proposed in Calendar Year 2017**

**Instructions:** Complete one of these sheets for each project contemplated in next three years. Include only those projects that benefit COMMERCIAL TRANSPORTATION. Examples include dredging, dredge disposal and dock wall construction.

---

**PART I Project Description and Objective(s)**

**Project Name: Conveyance System**

GLC Minerals install an overhead or underground two (2) way conveyance system to move cargo from existing property with water access to property with a manufacturing facility on Bylsby Avenue.

---

**PART II Project Resources**

<b><u>Expected Funding Sources</u> (All types)</b>	<b><u>Amount</u></b>
<b>(a) WDOT (80%)</b>	<b>\$4,000,000</b>
<b>(b) Brown County (20%) (GLC Minerals)</b>	<b>\$1,000,000</b>
<b>(c) Others</b>	
<b>(d)</b>	
	<b><u>\$ 5,000,000</u></b>
	<b>Total</b>

---

**PART III Rank & Probability**

(a) Of the projects listed for the year noted above, this project is of 2nd priority to the applicant.

(b) The estimated probability of this project being started in year noted above is:  
(Circle One) High  
Medium  
Low

**Prepared By: Dean Haen, Director  
Holly Bellmund, GLC Minerals, LLC  
Date: January 31, 2017**

100

**THREE-YEAR HARBOR DEVELOPMENT  
STATEMENT OF INTENTIONS**

**Due: April 1, 2017**

**Send to: WDOT**

**Bureau of Railroads & Harbors**

**P. O. Box 7914**

**Madison, Wisconsin 53707-7914**

**GREEN BAY**

**Harbor Name**

**Brown County (Brown County Port & Resource Recovery Department)**

**Responsible Local Unit of Government**

**(County, City, Village or Town)**

**Improvements Proposed in Calendar Year 2017**

**Instructions:** Complete one of these sheets for each project contemplated in next three years. Include only those projects that benefit COMMERCIAL TRANSPORTATION. Examples include dredging, dredge disposal and dock wall construction.

---

**PART I Project Description and Objective(s)**

**Project Name: Connect Prairie Ave to Hurlbut Ct. Relocate Bylsby Ave**

The Port of Green Bay in cooperation with GLC Minerals, WE Energies, Fox River Dock Company and others would reconstruct Bylsby Avenue in a SW-NE orientation connecting Prairie Ave. with Hurlbut Ct. This would improve connectivity and travel between the Port, I-43 interchange and downtown Green Bay. Additionally, port terminals currently located along Bylsby Avenue would increase in acreage and commercial transportation capabilities.

---

**PART II Project Resources**

<b><u>Expected Funding Sources</u> (All types)</b>	<b><u>Amount</u></b>
<b>(a) WDOT (80%)</b>	<b>\$12,000,000</b>
<b>(b) Brown County (20%)</b>	<b>\$ 3,000,000</b>
<b>(c) Others</b>	
<b>(d)</b>	
	<b>\$ <u>15,000,000</u></b>
	<b>Total</b>

---

**PART III Rank & Probability**

- (a) Of the projects listed for the year noted above, this project is of 3rd priority to the applicant.
- (b) The estimated probability of this project being started in year noted above is:  
(Circle One) High  
Medium  
Low

**Prepared By: Dean Haen, Director**

**Date: January 31, 2017**

**THREE-YEAR HARBOR DEVELOPMENT  
STATEMENT OF INTENTIONS**

**Due: April 1, 2017**

**Send to: WisDOT**

**Bureau of Railroads & Harbors**

**P. O. Box 7914**

**Madison, Wisconsin 53707-7914**

**Port of Green Bay**

**Harbor Name**

**Brown County (Brown County Port & Resource Recovery Department)**

**Responsible Local Unit of Government**

**(County, City, Village or Town)**

**Land Owner**

**McDonald Lumber Co, INC.**

**2020 Angie Ave.**

**Green Bay WI 54302**

**Improvements Proposed in Calendar Year 2017**

**Instructions:** Complete one of these sheets for each project contemplated in next three years. Include only those projects that benefit COMMERCIAL TRANSPORTATION. Examples include dredging, dredge disposal and dock wall construction.

---

**PART I Project Description and Objective(s)**

**Project Name: McDonald Warehouse Development**

The Marinette Marine Corporation is proposing to build Ship to Shore Connectors (SSC) as part of a Federal Contract. The project site is located at 701 Bay Beach Rd. Green Bay, WI 54302. The project would bring an economic benefit to the State of Wisconsin, and provide a facility that could be used for additional contract opportunities in the future. The project includes the construction of a ramp, associated facilities, loading equipment, launching equipment, dock and seawall construction, electrical, water, lighting and dredging.

---

**PART II Project Resources**

**PART III Rank & Probability**

**Expected Funding Sources (All types)**

**Amount**

**(a) WDOT HAP (80%)**

**\$2,400,000**

**(b) Brown County (20%)  
(MMC/MLC)**

**\$ 600,000**

**(c) Others**

**(d)**

**\$3,000,000**

**Total**

**(a) Of the projects listed for the year noted above, this project is of 4th priority to the applicant.**

**(b) The estimated probability of this project being started in year noted above is:**

**(Circle One)**

**High**

**Medium**

**Low**

**Prepared By: Dean Haen, Director  
Chester McDonald, Owner**

**Date: January 31, 2017**

**THREE-YEAR HARBOR DEVELOPMENT  
STATEMENT OF INTENTIONS**

**Due: April 1, 2017**

**Send to: WDOT**

**Bureau of Railroads & Harbors**

**P. O. Box 7914**

**Madison, Wisconsin 53707-7914**

**Port of Green Bay**

**Harbor Name**

**Brown County (Brown County Port & Resource Recovery Department)**

**Responsible Local Unit of Government**

**(County, City, Village or Town)**

**Improvements Proposed in Calendar Year 2018**

**Instructions:** Complete one of these sheets for each project contemplated in next three years. Include only those projects that benefit COMMERCIAL TRANSPORTATION. Examples include dredging, dredge disposal and dock wall construction.

---

**PART I Project Description and Objective(s)**

**Project Name: Graymont North Dock Wall**

Rehabilitation of existing dock wall, to include major repairs to dock face, 920 feet of renewed sheet piling, replacing sheet anchors, replacing outside bumper guards, and installing new pavement between the dock wall and the new warehouse facility to facilitate across dock loading and unloading of commercial bulk product.

---

**PART II Project Resources**

<u>Expected Funding Sources</u> (All types)	<u>Amount</u>
(a) WI DOT HAP (80%)	\$856,000
(b) Brown County (20%) (Graymont.)	\$214,000
(c)	
(d)	
	<u>\$1,070,000</u>
	Total

---

**PART III Rank & Probability**

- (a) Of the projects listed for the year noted above, this project is of 1st priority to the applicant.
- (b) The estimated probability of this project being started in year noted above is:  
(Circle One) High  
Medium  
Low

**Prepared By: Dean Haen, Director  
Shane Hansen, Graymont**

**Date: January 31, 2017**

100

**THREE-YEAR HARBOR DEVELOPMENT  
STATEMENT OF INTENTIONS**

**Due: April 1, 2017**

**Send to: WDOT**

**Bureau of Railroads & Harbors**

**P. O. Box 7914**

**Madison, Wisconsin 53707-7914**

**Port of Green Bay**

**Harbor Name**

**Brown County (Brown County Port & Resource Recovery Department)**

**Responsible Local Unit of Government**

**(County, City, Village or Town)**

**Improvements Proposed in Calendar Year 2018**

**Instructions:** Complete one of these sheets for each project contemplated in next three years. Include only those projects that benefit COMMERCIAL TRANSPORTATION. Examples include dredging, dredge disposal and dock wall construction.

---

**PART I Project Description and Objective(s)**

**Project Name: East Shore Public Port Terminal**

Purchase river front property 300' x 1600' along Fox River, presently owned by Green Bay Packaging, Inc., Proctor & Gamble, and Georgia-Pacific for creation of a public terminal facility. Construction of 1,000 lf of dock wall along Green Bay Packaging, Inc., including major dock face, sheet piling, anchors, bumper guards. Construction of an access road from the river front to Quincy Avenue along Interstate Highway 43 through Green Bay Packaging, Inc., property. Relocate Georgia-Pacific intake clarifier. Remove old railroad tracks and prepare property for port commerce.

---

**PART II Project Resources**

**Expected Funding Sources (All types)**

**Amount**

**(a) WI DOT HAP (80%)**

**\$8,000,000**

**(b) Brown County (20%)**

**\$2,000,000**

**(c)**

**(d)**

**\$10,000,000  
Total**

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**PART III Rank & Probability**

**(a) Of the projects listed for the year noted above, this project is of 2nd priority to the applicant.**

**(b) The estimated probability of this project being started in year noted above is:**

**(Circle One)**

**High**

**Medium**

**Low**

**Prepared By: Dean Haen, Director**

**Date: January 31, 2017**

10c

**THREE-YEAR HARBOR DEVELOPMENT  
STATEMENT OF INTENTIONS**

**Due: April 1, 2017**

**Send to: WDOT**

**Bureau of Railroads & Harbors**

**P. O. Box 7914**

**Madison, Wisconsin 53707-7914**

**Port of Green Bay**

**Harbor Name**

**Brown County (Brown County Port & Resource Recovery Department)**

**Responsible Local Unit of Government**

**(County, City, Village or Town)**

**Improvements Proposed in Calendar Year 2018**

**Instructions:** Complete one of these sheets for each project contemplated in next three years. Include only those projects that benefit COMMERCIAL TRANSPORTATION. Examples include dredging, dredge disposal and dock wall construction.

---

**PART I Project Description and Objective(s)**

**Project Name: Dredge North Dock for KK Integrated Logistics, Inc.**

KK Integrated Logistics, Inc. utilizes Western Lime's North Dock warehousing property for delivery of forest products. The area needs to be dredged to its authorized depth of 24' LWD. An estimated 1,200 cy needs to dredged at a cost of \$25/cy for a total cost of \$30,000.

---

**PART II Project Resources**

<u>Expected Funding Sources</u> (All types)	<u>Amount</u>
(a) Wisconsin DOT HAP (80%)	\$ 24,000
(b) Brown County (20%) (KK Integrated Logistics, Inc.)	\$ 6,000
(c)	
(d)	
	<u>\$ 30,000</u>
	Total

---

**PART III Rank & Probability**

(a) Of the projects listed for the year noted above, this project is of 3rd priority to the applicant.

(b) The estimated probability of this project being started in year noted above is:

(Circle One) High  

Medium
Low

Prepared By: **Dean Haen, Director**  
**Cynthia Feller-Kuber, KK**  
**Integrated Logistics, Inc.**  
Date: **January 31, 2017**

10d



**THREE-YEAR HARBOR DEVELOPMENT  
STATEMENT OF INTENTIONS**

**Due: April 1, 2017**

**Send to: WDOT**

**Bureau of Railroads & Harbors**

**P. O. Box 7914**

**Madison, Wisconsin 53707-7914**

**Port of Green Bay**

**Harbor Name**

**Brown County (Brown County Port & Resource Recovery Department)**

**Responsible Local Unit of Government**

**(County, City, Village or Town)**

**Improvements Proposed in Calendar Year 2019**

**Instructions:** Complete one of these sheets for each project contemplated in next three years. Include only those projects that benefit COMMERCIAL TRANSPORTATION. Examples include dredging, dredge disposal and dock wall construction.

---

**PART I Project Description and Objective(s)**

**Project Name: Green Bay Harbor Navigational Channel Deepening Project**

Deepen federal navigational channel from Grassy Island to the East River Turning basin to St. Lawrence Seaway specification of 26'3". Presently the channel is 26' to Grassy Island then shallows to 24' until the Main St. Bridge and 22' beyond. The channel would need to be dredged a distance of 4 miles. The U.S. Army Corps of Engineers may then be authorized to conduct a Feasibility Study consisting of a cost/benefit analysis to determine if deepening the whole federal channel is warranted. The port would benefit by decreasing shipping costs and expanding cargoes presently not received because the cargoes are transported on ocean-going ships requiring the necessary seaway draft. The total quantity of material to be dredged from the navigational channel is an est. 870,369 cy at a cost of \$25.00/cy or \$21,759,225.

---

**PART II Project Resources**

**Expected Funding Sources (All types)**

(a) **Wisconsin DOT HAP (50%)**

(b) **Brown County (50%)  
(Terminal Operators)**

(c)

(d)

**Amount**

**\$10,879,612**

**\$10,879,613**

**\$21,759,225**

**Total**

---

**PART III Rank & Probability**

(a) Of the projects listed for the year noted above, this project is of 1st priority to the applicant.

(b) The estimated probability of this project being started in year noted above is:

(Circle One) **High**

**Medium**

**Low**

**Prepared By: Dean Haen, Director**

**Date: January 31, 2017**

**THREE-YEAR HARBOR DEVELOPMENT  
STATEMENT OF INTENTIONS**

**Due: April 1, 2017**

**Send to: WDOT**

**Bureau of Railroads & Harbors**

**P. O. Box 7914**

**Madison, Wisconsin 53707-7914**

**Port of Green Bay**

**Harbor Name**

**Brown County (Brown County Port & Resource Recovery Department)**

**Responsible Local Unit of Government**

**(County, City, Village or Town)**

**Improvements Proposed in Calendar Year 2019**

**Instructions:** Complete one of these sheets for each project contemplated in next three years. Include only those projects that benefit COMMERCIAL TRANSPORTATION. Examples include dredging, dredge disposal and dock wall construction.

---

**PART I Project Description and Objective(s)**

**Project Name: Port of Green Bay Slip and Dock Wall Deepening Project**

Dredge the necessary slips and dock walls to St. Lawrence Seaway specification of 26'3". Presently the slips are approximately 24'. The Fox River Dock slip would need to be dredged at an estimated cost of \$600,000. The Western Lime Company dock wall would need to be dredged at an estimated cost of \$300,000. WPS, Flint Hills Resources, Sanamax, St. Mary's Cement, RGL Holdings, C. Reiss Coal, LaFarge, NE Asphalt and Georgia-Pacific would also have to be dredged. Estimated dredging cost of an additional \$2.5 million.

---

**PART II Project Resources**

**Expected Funding Sources (All types)**

**Amount**

**(a) WI DOT HAP (80%)**

**\$ 2,720,000**

**(b) Brown County (20%)  
(Terminal Operators)**

**\$ 680,000**

**(c)**

**(d)**

**\$ 3,400,000**

**Total**

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**PART III Rank & Probability**

**(a) Of the projects listed for the year noted above, this project is of 2nd priority to the applicant.**

**(b) The estimated probability of this project being started in year noted above is:**

**(Circle One)    High  
                         Medium  
                         Low**

**Prepared By: Dean Haen, Director**

**Date: January 31, 2017**

1006

**THREE-YEAR HARBOR DEVELOPMENT  
STATEMENT OF INTENTIONS**

**Due: April 1, 2017**

**Send to: WDOT**

**Bureau of Railroads & Harbors**

**P. O. Box 7914**

**Madison, Wisconsin 53707-7914**

**Port of Green Bay**

**Harbor Name**

**Brown County (Brown County Port & Resource Recovery Department)**

**Responsible Local Unit of Government**

**(County, City, Village or Town)**

**Improvements Proposed in Calendar Year 2019**

**Instructions:** Complete one of these sheets for each project contemplated in next three years. Include only those projects that benefit COMMERCIAL TRANSPORTATION. Examples include dredging, dredge disposal and dock wall construction.

---

**PART I Project Description and Objective(s)**

**Project Name: West Shore Public Port Terminal**

Purchase river front property along Fox River, presently owned by U.S. Oil Company and Mobil Company for creation of a public terminal facility that would be available for new port operations. The project would include acquisition (\$7M), constructing a dock wall (\$10M) at the bulkhead line and filling behind.

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**PART II Project Resources**

**PART III Rank & Probability**

**Expected Funding Sources (All types)**

**Amount**

**(a) WI DOT HAP (80%)**

**\$13,600,000**

**(b) Brown County (20%)**

**\$ 3,400,000**

**(d)**

**(d)**

**\$17,000,000**

**Total**

**(a) Of the projects listed for the year noted above, this project is of 3rd priority to the applicant.**

**(b) The estimated probability of this project being started in year noted above is:**

**(Circle One)**

**High**

**Medium**

**Low**

**Prepared By: Dean Haen, Director**

**Date: January 31, 2017**

10d

**AN ORDINANCE AMENDING SCHEDULE A  
OF THE BROWN COUNTY CODE  
ENTITLED "SPEED LIMITS"**

THE BROWN COUNTY BOARD OF SUPERVISORS DOES ORDAIN AS FOLLOWS:

**Section 1** - Section 340.0003, Schedule A of the Brown County Code is hereby amended as follows:

**County Trunk Highway "CE", Town of Holland:**

Thirty miles per hour from its intersection with County Trunk Highway "D", in the unincorporated place known as Holland, westerly for a distance of 0.56 of a mile.

Forty-five miles per hour from a point 200 feet west of the intersection of Gerrits Road and continuing westerly for a distance of 0.46 miles to Outagamie Road (the Brown County Limits).

**Section 2** - This ordinance shall become effective upon passage and publication pursuant to law.

Respectfully submitted,

\_\_\_\_\_  
PLANNING, DEVELOPMENT &  
TRANSPORTATION

Approved By:

\_\_\_\_\_  
COUNTY EXECUTIVE (Date)

\_\_\_\_\_  
COUNTY CLERK (Date)

\_\_\_\_\_  
COUNTY BOARD CHAIR (Date)

Authored by: Public Works - Highway Division

Final Draft Approved by Corporation Counsel

**Fiscal Impact:** This ordinance does not require an appropriation from the General Fund. This work will be funded from the 2017 sign installation budget under the Highway Division of Public Works.

10e

PUBLIC WORKS DEPARTMENT

Brown County

2198 GLENDALE AVENUE  
GREEN BAY, WI 54303  
PHONE (920) 662-2160 FAX (920) 434-4576  
EMAIL: bc\_highway@co.brown.wi.us

PAUL A. FONTECCHIO, P.E.  
DIRECTOR

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 1/10/2017  
REQUEST TO: Planning, Development & Transportation  
MEETING DATE: 1/23/2017  
REQUEST FROM: Paul Fontecchio  
Director

REQUEST TYPE: ☐ New resolution ☐ Revision to resolution  
☐ New ordinance ☒ Revision to ordinance

TITLE: Ordinance Dealing with the Revision of Speed Zone on CTH CE, Town of Holland

**ISSUE/BACKGROUND INFORMATION:**

Ensure the safety of the traveling public of Brown County. See attached Speed Study

**ACTION REQUESTED:**

Recommend the PD&T Committee approve the Ordinance and forward on to the County Board of Supervisors for approval and implementation.

**FISCAL IMPACT:**

NOTE: *This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.*

1. Is there a fiscal impact? ☐ Yes ☒ No
- a. If yes, what is the amount of the impact? \$250.00 – PWD Sign Installation
- b. If part of a bigger project, what is the total amount of the project? \$\_\_\_\_\_
- c. Is it currently budgeted? ☒ Yes ☐ No
1. If yes, in which account? 660.044.001.5000.550
2. If no, how will the impact be funded? \_\_\_\_\_

☒ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

we



## **SPEED STUDY FOR CTH CE (MARTIN LN) FROM 200 FEET WEST OF GERRITS RD TO OUTAGAMIE RD.**

### **Background Information**

From the Wisconsin Transportation Bulletin No. 21:

*"The state has set speed limits for all roads. However, municipalities can change speed limits for their roads under authority and guidelines in the Wisconsin Statutes."*

*"Power to set speed limits rests with the state. Local or state officials have authority to change these limits within the limitations in Chapter 349.11 (see Table 1). They must conduct an engineering and traffic investigation to determine a reasonable and safe speed limit. The limit must then be legally adopted by the local authority and appropriate signs erected."*

*"Engineering studies should include the following:"*

- *85<sup>th</sup> Percentile Speed*
- *Reported Accidents*
- *Development / Driveway Access*
- *Sight Distances*
- *Road Geometrics*
- *Parking and Pedestrian/Bicycle Conflicts*
- *Pavement Surface*
- *Enforcement Level*

### **Current Roadway**

The portion of CTH CE from 200 ft west of Gerrits Rd to Outagamie Rd (Brown County limits) is 0.46 miles long and classified as a rural major collector. The existing roadway is an asphalt rural cross section, with two-11' lanes and 6' shoulders (2 of which is paved). This portion of roadway was reconstructed in 2001 and has a WISLR rating of 3 in 2015. WISLR ratings are 1-10 with 10 being newly placed pavement. The existing speed limit is 55 mph, and has an average annual daily traffic of 2,000 vehicles.

The Town of Holland has requested the speed limit be changed from 55 mph to 45 mph in this section of roadway

## **85<sup>th</sup> Percentile Speed**

The "Wisconsin Statewide Speed Management Guidelines" also states that "85<sup>th</sup> percentile speed is the speed at or below which 85 percent of the observed traffic travels. The 85<sup>th</sup> percentile speed has been found to best represent the "reasonable" and "proper" speed perceived by motorists and is a key characteristic of traffic conforming to a "safe" and "reasonable" speed limit. While 15 percent of the observed motorist travel above the perceived "reasonable" and "proper" speed, studies have shown that this group of motorists causes many of the vehicle crashes along roadways. This is also the group at which enforcement action is most effectively targeted. Studies have also indicated that the lowest risk of being involved in a crash occurs when motorists travel at approximately the 85<sup>th</sup> percentile speed."

A speed survey was not taken on this section of roadway due to the request of the municipality and the transitional nature of the roadway.

## **Reported Accidents**

Since 2010 there have been no reported accidents causing property damage over \$1,000.

## **Development / Driveway Access**

This section of CTH CE is on the outskirts of the Town of Holland, coming to the border of Brown and Outagamie County. Driveways are interspersed in this section of roadway as expected in a transitional area out of town. There are several farms, an orchard, and a business along this section of CTH CE. 200' west of Gerrits Road is the beginning of a 30 mph speed zone through town, although it is signed 30 mph just east of Gerrits Road.

## **Sight Distance/ Road Geometrics**

The roadway is straight, fairly flat, with no obstructions.

## **Enforcement Level**

The existing enforcement level is complaint based. After the speed limit changes the Brown County Sheriff Office will have a presence for a period of time to make sure people are traveling within the new speed limit, based on requests from the Town of Holland.

## **Recommendation**

Brown County Public Works Department recommends that the section of CTH CE from 200' west of Gerrits Rd to Outagamie Rd be reduced in speed from 55 mph to 45 mph, and that the 30 mph speed limit sign be moved from the east side of Gerrits Rd to 200' west of Gerrits Rd. Brown County makes this recommendation based on the request of the Town of Holland and the transitional nature of this section of roadway from a rural highway to an urban town area with a speed zone of 30 mph.

**Table 1**  
**Speed Limits and Authority to Change**

Fixed Limits – Statute 346.57(4) <sup>(a)</sup>	Local Government Authority <sup>(b)</sup> – Statute 349.11(3) and (7) <sup>(a)</sup>
65 mph – Freeway / Expressway	WisDOT only.
55 mph – State Trunk Highways (STHs)	WisDOT only.
55 mph – County Trunk Highways (CTHs), town roads	Lower the speed limit by 10 MPH or less.
45 mph – Rustic roads	Lower the speed limit by 15 MPH or less.
35 mph – Town road (1,000' min) with 150' driveway spacing	Lower the speed limit by 10 MPH or less.
25 mph – Inside corporate limits of a city or village (other than outlying district)	Raise the speed limit to 55 mph or less. Lower the speed limit by 10 mph or less.
35 mph – Outlying district <sup>(c)</sup> within city or village limits	Raise the speed limit to 55 mph or less. Lower the speed limit by 10 mph or less.
35 mph – Semi-urban district <sup>(d)</sup> outside corporate limits of a city or village	Raise the speed limit to 55 mph or less. Lower the speed limit by 10 mph or less.
15 mph – School zone, when conditions are met	Raise the speed limit to that of the roadway. Lower the speed limit by 10 MPH or less.
15 mph – School crossing, when conditions are met	Raise the speed limit to that of the adjacent street. Lower the speed limit by 10 MPH or less.
15 mph – Pedestrian safety zone with public transit vehicle stopped	No changes permitted.
15 mph – Alley	Lower by 10 MPH or less.
15 mph – Street or town road adjacent to a public park	Lower by 10 MPH or less.
Construction or maintenance zones, as appropriate <sup>(e)</sup>	State and local agencies have authority to establish.

**Notes:**

- (a) Source: Updated 2007-2008 Wisconsin Statutes Database
- (b) All speed limit changes shall be based on a traffic engineering study, including modifications allowed under State Statute. Local governments can implement speed limit changes on the local road system without WisDOT approval when proposals are within the constraints identified above.
- (c) Per Statute 346.57(1)(ar) "outlying district" is an area contiguous to any highway within the corporate limits of a city or village where on each side of the highway within any 1,000 feet buildings are spaced on average more than 200 feet apart.
- (d) Per Statute 346.57(1)(b) "semiurban district" is an area contiguous to any highway where on either or both sides of the highway within any 1,000 feet buildings are spaced on average more than 200 feet apart.
- (e) Guidance on establishing speed limits in work zones is available in [http://dotnet/dtid\\_bho/extranet/manuals/tgm/13/13-05-06.pdf](http://dotnet/dtid_bho/extranet/manuals/tgm/13/13-05-06.pdf).

Modified from original found in WisDOT Traffic Guidelines Manual, Chapter 13-5-1, Figure 1, June 2009.



**AN ORDINANCE AMENDING SCHEDULE A  
OF THE BROWN COUNTY CODE  
ENTITLED "SPEED LIMITS"**

THE BROWN COUNTY BOARD OF SUPERVISORS DOES ORDAIN AS FOLLOWS:

**Section 1** - Section 340.0003, Schedule A of the Brown County Code is hereby amended as follows:

**County Trunk Highway "HS", Village of Suamico (Velp Avenue):**

~~Forty-five miles per hour from its intersection with CTH "M" (Lineville Road) to its intersection with White Pine Road.~~

Thirty-five miles per hour from its intersection with ~~White Pine Road~~ CTH "M"  
(Lineville Road) to its intersection with CTH "B" (School Lane).

**Section 2** - This ordinance, once passed and published pursuant to law, shall become effective on September 1, 2017.

Respectfully submitted,

\_\_\_\_\_  
PLANNING, DEVELOPMENT &  
TRANSPORTATION

Approved By:

\_\_\_\_\_  
COUNTY EXECUTIVE (Date)

\_\_\_\_\_  
COUNTY CLERK (Date)

\_\_\_\_\_  
COUNTY BOARD CHAIR (Date)

Authored by: Public Works - Highway Division

Final Draft Approved by Corporation Counsel

**Fiscal Impact:** This ordinance does not require an appropriation from the General Fund. This work will be funded from the 2017 sign installation budget under the Highway Division of Public Works.

10f

PUBLIC WORKS DEPARTMENT

Brown County

2198 GLENDALE AVENUE  
GREEN BAY, WI 54303

PHONE (920) 662-2160 FAX (920) 434-4576  
EMAIL: bc\_highway@co.brown.wi.us

PAUL A. FONTECCHIO, P.E.  
DIRECTOR

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 1/10/2017

REQUEST TO: Planning, Development & Transportation

MEETING DATE: 1/23/2017

REQUEST FROM: Paul Fontecchio  
Director

REQUEST TYPE: ☐ New resolution ☐ Revision to resolution  
☐ New ordinance ☒ Revision to ordinance

TITLE: Ordinance Dealing with the Revision of Speed Zone on CTH HS (Velp Avenue), Village of Suamico

ISSUE/BACKGROUND INFORMATION:

Ensure the safety of the traveling public of Brown County. See attached Speed Study

ACTION REQUESTED:

Recommend the PD&T Committee approve the Ordinance and forward on to the County Board of Supervisors for approval and implementation.

FISCAL IMPACT:

NOTE: *This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.*

1. Is there a fiscal impact? ☐ Yes ☒ No
- a. If yes, what is the amount of the impact? \$250.00 – PWD Sign Installation
- b. If part of a bigger project, what is the total amount of the project? \$\_\_\_\_\_
- c. Is it currently budgeted? ☒ Yes ☐ No
1. If yes, in which account? 660.044.001.5000.550
2. If no, how will the impact be funded? \_\_\_\_\_

☒ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED



## **SPEED STUDY FOR CTH HS (VELP AVE) FROM CTH M (LINEVILLE RD) TO WHITE PINE RD.**

### **Background Information**

From the Wisconsin Transportation Bulletin No. 21:

*"The state has set speed limits for all roads. However, municipalities can change speed limits for their roads under authority and guidelines in the Wisconsin Statutes."*

*"Power to set speed limits rests with the state. Local or state officials have authority to change these limits within the limitations in Chapter 349.11 (see Table 1). They must conduct an engineering and traffic investigation to determine a reasonable and safe speed limit. The limit must then be legally adopted by the local authority and appropriate signs erected."*

*"Engineering studies should include the following:"*

- *85<sup>th</sup> Percentile Speed*
- *Reported Accidents*
- *Development / Driveway Access*
- *Sight Distances*
- *Road Geometrics*
- *Parking and Pedestrian/Bicycle Conflicts*
- *Pavement Surface*
- *Enforcement Level*

### **Current Roadway**

The portion of CTH HS (Velp Ave) from CTH M (Lineville Rd) to White Pine is 1.0 miles long and classified as a minor arterial. The existing roadway is an asphalt rural cross section, with two-12' lanes and 6' shoulders (3'-5' of which is paved). This portion of roadway was resurfaced in 1991 and will be resurfaced in 2017, it currently has a WISLR rating of 4 in 2015. WISLR ratings are 1-10 with 10 being newly placed pavement. The existing speed limit is 45 mph, and has an average annual daily traffic of 7,200 vehicles. The speed limit changes to 35 mph just north of White Pine.

The Village of Suamico has requested the speed limit be changed from 45 mph to 35 mph in this section of roadway.

### **85<sup>th</sup> Percentile Speed**

The "Wisconsin Statewide Speed Management Guidelines" also states that "85<sup>th</sup> percentile speed is the speed at or below which 85 percent of the observed traffic travels. The 85<sup>th</sup> percentile speed has been found to best represent the "reasonable" and "proper" speed perceived by motorists and is a key characteristic of traffic conforming to a "safe" and

“reasonable” speed limit. While 15 percent of the observed motorist travel above the perceived “reasonable” and “proper” speed, studies have shown that this group of motorists causes many of the vehicle crashes along roadways. This is also the group at which enforcement action is most effectively targeted. Studies have also indicated that the lowest risk of being involved in a crash occurs when motorists travel at approximately the 85<sup>th</sup> percentile speed.”

The speeds were collected on May 28 through June 1, 2016, located between Forest Meadows Ct and Sunny Ln. The 85<sup>th</sup> percentile speed was 51 mph. The speed differential between the 15<sup>th</sup> and 85<sup>th</sup> percentile speeds were approximately 7 mph.

### **Reported Accidents**

Since 2010 there have been 18 accidents on CTH HS between CTH M to White Pine Rd. Seven of which were due to deer and 1 was due to illness.

Of the 10 remaining accidents, 3 were rear ends due to traffic and inattentive driving, and 5 were side swipe/angle crashes coming out of the KwikTrip/Culvers driveway just north of CTH HS.

### **Development / Driveway Access**

CTH HS is in the Village of Suamico. The property along CTH HS varies between business on the south end of the section, residential in the midsection, and business again on the north section. There is little to no development on the west side of the roadway due to the proximity of the railroad to CTH HS.

In 2017 this section of CTH HS will be resurfaced with two-12' lanes with 6' shoulders (5' of which are paved). A two-way-left-turn-lane (TWLTL) will be added from CTH M to 1000' north to aid the turning movements and prevent accidents at the businesses. CTH HS at White Pine will widen the northbound bypass lane to 12'.

### **Road Geometrics/Sight Distance**

The roadway after resurfacing will meet roadway geometrics required for a 35 mph roadway.

### **Parking and Pedestrian/Bicycle Conflicts**

The roadway shoulder currently accommodates bicycles, and will continue to do so after resurfacing in 2017.

### **Enforcement Level**

The existing enforcement level is complaint based.

### **Recommendation**

Brown County Public Works recommends CTH HS from CTH M to White Pine Rd be reduced in speed from 45 mph to 35 mph. Brown County makes this recommendation based on the request of the Village of Suamico, because of the accident types happening on CTH HS near CTH M, and because of the proximity to the next 35 mph speed zone.

**Table 1**  
**Speed Limits and Authority to Change**

<b>Fixed Limits – Statute 346.57(4)<sup>(a)</sup></b>	<b>Local Government Authority<sup>(b)</sup> – Statute 349.11(3) and (7)<sup>(a)</sup></b>
65 mph – Freeway / Expressway	WisDOT only.
55 mph – State Trunk Highways (STHs)	WisDOT only.
55 mph – County Trunk Highways (CTHs), town roads	Lower the speed limit by 10 MPH or less.
45 mph – Rustic roads	Lower the speed limit by 15 MPH or less.
35 mph – Town road (1,000' min) with 150' driveway spacing	Lower the speed limit by 10 MPH or less.
25 mph – Inside corporate limits of a city or village (other than outlying district)	Raise the speed limit to 55 mph or less. Lower the speed limit by 10 mph or less.
35 mph – Outlying district <sup>(c)</sup> within city or village limits	Raise the speed limit to 55 mph or less. Lower the speed limit by 10 mph or less.
35 mph – Semi-urban district <sup>(d)</sup> outside corporate limits of a city or village	Raise the speed limit to 55 mph or less. Lower the speed limit by 10 mph or less.
15 mph – School zone, when conditions are met	Raise the speed limit to that of the roadway. Lower the speed limit by 10 MPH or less.
15 mph – School crossing, when conditions are met	Raise the speed limit to that of the adjacent street. Lower the speed limit by 10 MPH or less.
15 mph – Pedestrian safety zone with public transit vehicle stopped	No changes permitted.
15 mph – Alley	Lower by 10 MPH or less.
15 mph – Street or town road adjacent to a public park	Lower by 10 MPH or less.
Construction or maintenance zones, as appropriate <sup>(e)</sup>	State and local agencies have authority to establish.

**Notes:**

- (a) Source: Updated 2007-2008 Wisconsin Statutes Database
- (b) All speed limit changes shall be based on a traffic engineering study, including modifications allowed under State Statute. Local governments can implement speed limit changes on the local road system without WisDOT approval when proposals are within the constraints identified above.
- (c) Per Statute 346.57(1)(ar) "outlying district" is an area contiguous to any highway within the corporate limits of a city or village where on each side of the highway within any 1,000 feet buildings are spaced on average more than 200 feet apart.
- (d) Per Statute 346.57(1)(b) "semiurban district" is an area contiguous to any highway where on either or both sides of the highway within any 1,000 feet buildings are spaced on average more than 200 feet apart.
- (e) Guidance on establishing speed limits in work zones is available in [http://dotnet/dtid\\_bho/extranet/manuals/tgm/13/13-05-06.pdf](http://dotnet/dtid_bho/extranet/manuals/tgm/13/13-05-06.pdf).

*Modified from original found in WisDOT Traffic Guidelines Manual, Chapter 13-5-1, Figure 1, June 2009.*

**AN ORDINANCE AMENDING SCHEDULE A**  
**OF THE BROWN COUNTY CODE**  
**ENTITLED "SPEED LIMITS"**

THE BROWN COUNTY BOARD OF SUPERVISORS DOES ORDAIN AS FOLLOWS:

**Section 1** - Section 340.0003, Schedule A of the Brown County Code is hereby amended as follows:

**County Trunk Highway "R", Village of Denmark:**

Forty-five miles per hour ~~from its intersection with North Avenue~~, for a distance of 0.26 miles North of North Avenue, southerly to the intersection of Wisconsin Street – CTH "T".

**Section 2** - This ordinance shall become effective upon passage and publication pursuant to law.

Respectfully submitted,

\_\_\_\_\_  
PLANNING, DEVELOPMENT &  
TRANSPORTATION

Approved By:

\_\_\_\_\_  
COUNTY EXECUTIVE (Date)

\_\_\_\_\_  
COUNTY CLERK (Date)

\_\_\_\_\_  
COUNTY BOARD CHAIR (Date)

Authored by: Public Works - Highway Division

Final Draft Approved by Corporation Counsel

**Fiscal Impact:** This ordinance does not require an appropriation from the General Fund. This work will be funded from the 2017 sign installation budget under the Highway Division of Public Works.

PUBLIC WORKS DEPARTMENT

Brown County

2198 GLENDALE AVENUE  
GREEN BAY, WI 54303

PHONE (920) 662-2160 FAX (920) 434-4576  
EMAIL: bc\_highway@co.brown.wi.us

PAUL A. FONTECCHIO, P.E.  
DIRECTOR

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 1/10/2017

REQUEST TO: Planning, Development & Transportation

MEETING DATE: 1/23/2017

REQUEST FROM: Paul Fontecchio  
Director

REQUEST TYPE: ☐ New resolution ☐ Revision to resolution  
☐ New ordinance ☒ Revision to ordinance

TITLE: Ordinance Dealing with the Revision of Speed Zone on CTH R, Village of Denmark

**ISSUE/BACKGROUND INFORMATION:**

Ensure the safety of the traveling public of Brown County. See attached Speed Study

**ACTION REQUESTED:**

Recommend the PD&T Committee approve the Ordinance and forward on to the County Board of Supervisors for approval and implementation.

**FISCAL IMPACT:**

NOTE: *This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.*

1. Is there a fiscal impact? ☐ Yes ☒ No
- a. If yes, what is the amount of the impact? \$250.00 – PWD Sign Installation
- b. If part of a bigger project, what is the total amount of the project? \$\_\_\_\_\_
- c. Is it currently budgeted? ☒ Yes ☐ No
1. If yes, in which account? \_\_\_\_\_ 660.044.001.5000.550
2. If no, how will the impact be funded? \_\_\_\_\_

☒ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

109



## **SPEED STUDY FOR CTH R FROM NORTH AVENUE ROAD TO THE DENMARK VILLAGE LIMITS**

### **Background Information**

From the Wisconsin Transportation Bulletin No. 21:

*"The state has set speed limits for all roads. However, municipalities can change speed limits for their roads under authority and guidelines in the Wisconsin Statutes."*

*"Power to set speed limits rests with the state. Local or state officials have authority to change these limits within the limitations in Chapter 349.11 (see Table 1). They must conduct an engineering and traffic investigation to determine a reasonable and safe speed limit. The limit must then be legally adopted by the local authority and appropriate signs erected."*

*"Engineering studies should include the following:"*

- *85<sup>th</sup> Percentile Speed*
- *Reported Accidents*
- *Development / Driveway Access*
- *Sight Distances*
- *Road Geometrics*
- *Parking and Pedestrian/Bicycle Conflicts*
- *Pavement Surface*
- *Enforcement Level*

### **Current Roadway**

The portion of CTH R from North Avenue Road to the north Denmark Village limits is 0.26 miles long and classified as a Rural Major Collector. The existing roadway is asphalt over rubblized concrete pavement with a rural cross section with two -12' lanes and 8' shoulders (3' of which is paved). This portion of roadway was resurfaced in 2015. The existing speed limits is 55 mph, and has an average daily traffic of 3,350 vehicles per day.

A resident living on this section of highway requested a speed change and the Village of Denmark has agreed and formally requested a speed change from 55 mph to 45 mph be made in this section of roadway (see attached request.)



## **85<sup>th</sup> Percentile Speed**

The "Wisconsin Statewide Speed Management Guidelines" also states that "85<sup>th</sup> percentile speed is the speed at or below which 85 percent of the observed traffic travels. The 85<sup>th</sup> percentile speed has been found to best represent the "reasonable" and "proper" speed perceived by motorists and is a key characteristic of traffic conforming to a "safe" and "reasonable" speed limit. While 15 percent of the observed motorist travel above the perceived "reasonable" and "proper" speed, studies have shown that this group of motorists causes many of the vehicle crashes along roadways. This is also the group at which enforcement action is most effectively targeted. Studies have also indicated that the lowest risk of being involved in a crash occurs when motorists travel at approximately the 85<sup>th</sup> percentile speed."

The speeds were collected on August 22 to August 25, 2016, between Johnson Ln and the north village limits. The 85<sup>th</sup> percentile speed was 63 mph. The speed differential between the 15<sup>th</sup> and 85<sup>th</sup> percentile speeds was approximately 11 mph.

## **Reported Accidents**

Since 2010 there have been 2 accidents on CTH R between the Denmark Village limits and North Avenue. One of which was due to deer and the other was due to inattentive driving.

## **Development / Driveway Access**

This section of CTH R is on the outskirts of the Village of Denmark, recently added to be within the Village limits. Driveways are interspersed in this section of roadway as expected in a transitional area out of town. The property along CTH R in this section of roadway is farm and residential. North Avenue is the beginning of a 45 mph speed zone.

## **Road Geometrics/Sight Distance**

The roadway was not evaluated for sight distance due to the straight and flat nature of the road.

## **Enforcement Level**

The existing enforcement level is complaint based.

## **Recommendation**

Brown County Public Works recommends CTH R from North Avenue Road to the north Village of Denmark limits be reduced in speed from 55 mph to 45 mph. Brown County makes this recommendation based on the request of the Village of Denmark and the transitional nature of this section of roadway.

**Table 1**  
**Speed Limits and Authority to Change**

Fixed Limits – Statute 346.57(4) <sup>(a)</sup>	Local Government Authority <sup>(b)</sup> – Statute 349.11(3) and (7) <sup>(a)</sup>
65 mph – Freeway / Expressway	WisDOT only.
55 mph – State Trunk Highways (STHs)	WisDOT only.
55 mph – County Trunk Highways (CTHs), town roads	Lower the speed limit by 10 MPH or less.
45 mph – Rustic roads	Lower the speed limit by 15 MPH or less.
35 mph – Town road (1,000' min) with 150' driveway spacing	Lower the speed limit by 10 MPH or less.
25 mph – Inside corporate limits of a city or village (other than outlying district)	Raise the speed limit to 55 mph or less. Lower the speed limit by 10 mph or less.
35 mph – Outlying district <sup>(c)</sup> within city or village limits	Raise the speed limit to 55 mph or less. Lower the speed limit by 10 mph or less.
35 mph – Semi-urban district <sup>(d)</sup> outside corporate limits of a city or village	Raise the speed limit to 55 mph or less. Lower the speed limit by 10 mph or less.
15 mph – School zone, when conditions are met	Raise the speed limit to that of the roadway. Lower the speed limit by 10 MPH or less.
15 mph – School crossing, when conditions are met	Raise the speed limit to that of the adjacent street. Lower the speed limit by 10 MPH or less.
15 mph – Pedestrian safety zone with public transit vehicle stopped	No changes permitted.
15 mph – Alley	Lower by 10 MPH or less.
15 mph – Street or town road adjacent to a public park	Lower by 10 MPH or less.
Construction or maintenance zones, as appropriate <sup>(e)</sup>	State and local agencies have authority to establish.

**Notes:**

- (a) Source: Updated 2007-2008 Wisconsin Statutes Database
- (b) All speed limit changes shall be based on a traffic engineering study, including modifications allowed under State Statute. Local governments can implement speed limit changes on the local road system without WisDOT approval when proposals are within the constraints identified above.
- (c) Per Statute 346.57(1)(ar) "outlying district" is an area contiguous to any highway within the corporate limits of a city or village where on each side of the highway within any 1,000 feet buildings are spaced on average more than 200 feet apart.
- (d) Per Statute 346.57(1)(b) "semiurban district" is an area contiguous to any highway where on either or both sides of the highway within any 1,000 feet buildings are spaced on average more than 200 feet apart.
- (e) Guidance on establishing speed limits in work zones is available in <http://dotnet/dtd/bho/extranet/manuals/tgm/13/13-05-06.pdf>.

Modified from original found in WisDOT Traffic Guidelines Manual, Chapter 13-5-1, Figure 1, June 2009.

109



April 5, 2016

Andrew Sell  
Brown County Traffic Superintendent  
2198 Glendale Avenue  
Green Bay, WI 54303

Dear Mr. Sell,

The Village of Denmark respectfully requests the Brown County Highway Department perform a speed study on County Road R near the intersection of Morning Star Lane. The Village is concerned for the safety of the residents located in and nearby the new subdivision located off County Road R and Morning Star Lane. The Village would like the County to change the location of the 45 mph and 55 mph speed limit signs located near the Village's north boundary line on County Road R. Currently the speed limit entering the Village limits from the north on County Road R is 55 mph and does not change to 45 mph until south of the intersection of North Avenue Road. The speed limit exiting the Village limits changes from 45 mph to 55 mph prior to the intersections of Morning Star Lane. For the safety of the residents entering and exiting Morning Star Lane and North Avenue Road the Village would like the speed limit to be 45 mph prior to entering and after exiting the Village limits.

The Village of Denmark would also like the location of the Engine Braking sign be changed from its current location on the west side of County Road R, south of North Avenue Road to the Village of Denmark sign located on the west side of County Road R, north of North Avenue Road. The Village understands that enforcement will be the responsibility of the Denmark Police.

The Village of Denmark also requests the County change the school zones on County Road T to one continuous zone beginning at the intersection of County Road KB and extending through North Avenue Road. The safety of children walking along and crossing County Road T would be enhanced by extending the school zone.

Sincerely,

Erika Sisel  
Director of Public Works

*Municipal Offices*

118E. Main St. • P.O. Box 310 • Denmark, WI 54208  
Phone: (920) 863-6400 • Fax: (920) 863-5169 • Email: [dengov@itol.com](mailto:dengov@itol.com)  
• Web Page: [www.denmark-wi.org](http://www.denmark-wi.org)

109

~~August 17, 2016~~

**ORDINANCE CREATING SECTION 6.14 OF CHAPTER 6  
OF THE BROWN COUNTY CODE ENTITLED  
"COUNTY TRUNK HIGHWAY MAINTENANCE AND IMPROVEMENTS"**

THE BROWN COUNTY BOARD OF SUPERVISORS DOES ORDAIN AS FOLLOWS:

**Section 1** - Section 6.14 of Chapter 6 of the Brown County Code regarding County Trunk Highway Maintenance and Improvements is created as follows:

**6.14 County Trunk Highway Maintenance and Improvements.** The Public Works Department shall maintain the county trunk highway system in accordance with Section 83.025(2) of the Wisconsin Statutes. The Public Works Department shall improve the applicable portions of the county trunk highway system in accordance with Section 83.05 of the Wisconsin Statutes. Per Section 83.05(3) of the Wisconsin Statutes, the provisions of Section 83.05(1) & (2) shall apply to urban or proposed urban areas of villages and towns in that such villages and towns shall improve streets subject hereto in the manner provided generally for making street improvements unless, as mutually agreed upon by said municipality and the Brown County Highway Commissioner, the Public Works Department agrees to perform the work, either in whole or in part, or to let the contract for construction.

**Section 2** - This Ordinance shall become effective upon passage and publication pursuant to law.

Respectfully submitted,

PLANNING, DEVELOPMENT &  
TRANSPORTATION COMMITTEE

Approved By:

\_\_\_\_\_  
COUNTY EXECUTIVE (Date)

\_\_\_\_\_  
COUNTY CLERK (Date)

\_\_\_\_\_  
COUNTY BOARD CHAIR (Date)

Final Draft Approved by Corporation Counsel

*Fiscal Impact: This ordinance does not require an appropriation from the General Fund, and will have no fiscal affect in 2016. The ordinance is projected to reduce debt service payments in the future.*

10h

PUBLIC WORKS DEPARTMENT

Brown County

2198 GLENDALE AVENUE  
GREEN BAY, WI 54303

PHONE (920) 492-4925 FAX (920) 434-4576  
EMAIL: bc\_highway@co.brown.wi.us

PAUL A. FONTECCHIO, P.E.  
DIRECTOR

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: June 24, 2016

REQUEST TO: PD&T Committee

MEETING DATE: June 27, 2016

REQUEST FROM: Paul Fontecchio, P.E.  
PD&T Committee

REQUEST TYPE: ☐ New resolution ☐ Revision to resolution  
☒ New ordinance ☐ Revision to ordinance

TITLE: 6.14 County Trunk Highway Maintenance and Improvements.

**ISSUE/BACKGROUND INFORMATION:**

Based on past practice, Brown County has utilized a project based municipal agreement when an "improvement" project is to be performed in cities, villages, and in urban areas of towns. The costs for most items were shared 50/50 between the municipality and the county with the county administering the project from design through construction. To our knowledge this municipal agreement has never been formally adopted by the County Board.

After receiving training from von Briesen in early May 2016, it came to our attention that we are not following Wis. Stat. §83.05, especially with the cities in regards to improvement projects. This section of state law specifically says that cities determine the roadway width, type of improvement, and all other features of construction. It also states that "Unless specifically authorized by the county, the payment by the county shall not exceed the cost of 22 feet of the width of the pavement, as well as a portion of the costs of grading, draining, and appertaining structures." Without county board approval, we cannot cost share 50/50 with a city at this time.

**ACTION REQUESTED:**

Approval of the proposed ordinance.

10r

**FISCAL IMPACT:**

**NOTE:** This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact?    ☐ Yes    ☒ No
  - a. If yes, what is the amount of the impact?    \*See Note Below.
  - b. If part of a bigger project, what is the total amount of the project?    \$ \_\_\_\_\_
  - c. Is it currently budgeted?    ☐ Yes    ☒ No
    1. If yes, in which account?    \_\_\_\_\_
    2. If no, how will the impact be funded?    \_\_\_\_\_

**\*Note:** This ordinance does not require an appropriation from the General Fund, and will have no fiscal affect in 2016. The ordinance is projected to reduce debt service payments in the future. For example, current practice is to split the cost of a reconstruction project 50/50 with a municipality. So for a 1.0 mile long road that would cost a total of \$2,000,000 to reconstruct from a rural roadway to an urban roadway the municipality would pay \$1,000,000 and the county would pay \$1,000,000. With the new ordinance the county would pay a set cost per linear foot based on the cost of a county reconditioning project, which for 2016 would be \$68 per linear foot or in this example \$359,040 (\$68x5,280'). The municipality would pay the remainder of the total project cost.

☒ **COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**

PUBLIC WORKS DEPARTMENT

Brown County

2198 GLENDALE AVENUE  
GREEN BAY, WI 54303

PHONE (920) 492-4925 FAX (920) 434-4576  
EMAIL: bc\_highway@co.brown.wi.us

PAUL A. FONTECCHIO, P.E.  
DIRECTOR

TO: Brown County Municipalities  
FROM: Paul Fontecchio, P.E.  
DATE: July 6, 2016  
RE: Proposed County Ordinance 6.14

Attached with this memo is an updated copy of the information provided to the Planning, Development, and Transportation (PD&T) committee on June 27, 2016. Brown County Public Works initiated a policy discussion with the PD&T committee regarding the cost sharing of highway improvement projects in urban areas using state statute as the basis for setting Brown County policy.

At the June meeting, the PD&T committee asked staff to solicit comments from the municipalities within Brown County and invite municipal representatives to the next PD&T committee meeting for an opportunity to comment on the proposed ordinance. The next PD&T meeting is scheduled for July 25, 2016 at 6:15 pm at the UW Extension Building (1150 Bellevue Street).

As is discussed in the enclosed memo, state statute specifically addresses improvements in cities under Section 83.05. The policy decision being brought to PD&T is in regards to applying those requirements to urban or proposed urban areas within villages and towns.

Please feel free to email me any comments you may have prior to the PD&T meeting in July or call me anytime to discuss at (920) 662-2170.

Sincerely,



Paul Fontecchio, P.E.  
Public Works Director

Copy: PD&T Committee

10h

PUBLIC WORKS DEPARTMENT

Brown County

2198 GLENDALE AVENUE  
GREEN BAY, WI 54303

PHONE (920) 492-4925 FAX (920) 434-4576  
EMAIL: bc\_highway@co.brown.wi.us

PAUL A. FONTECCHIO, P.E.  
DIRECTOR

TO: PD&T Committee  
FROM: Paul Fontecchio, P.E.  
DATE: June 27, 2016  
RE: Proposed County Ordinance 6.14

Brown County Public Works is proposing this addition to County code to formalize our municipal maintenance and improvement policy based on Wisconsin state statutes. The proposed ordinance addition is as follows:

**6.14 County Trunk Highway Maintenance and Improvements.** The Public Works Department shall maintain the county trunk highway system in accordance with Section 83.025(2) of the Wisconsin Statutes. The Public Works Department shall improve the applicable portions of the county trunk highway system in accordance with Section 83.05 of the Wisconsin Statutes. Per Section 83.05(3) of the Wisconsin Statutes, the provisions of Section 83.05(1) and (2) shall apply to urban or proposed urban areas of villages and towns in that such villages and towns shall improve streets subject hereto in the manner provided generally for making street improvements unless, as mutually agreed upon by said municipality and the Brown County Highway Commissioner, the Public Works Department agrees to perform the work, either in whole or in part, or to let the contract for construction.

Attachment #1 has section 83.025 and 83.05 of the Wisconsin statutes for your reference.

**Definition of Terms:**

Per the attached article (Attachment #2) from von Briesen law firm:

- **Improvement:** "An improvement of a county highway is defined by Wis. Stat. §84.01(9)(b) to include 'construction, reconstruction and the processes incidental to building, fabricating or bettering a highway, but not maintenance.'"
- **Maintenance:** "The DOT defines maintenance of a county highway to include 'all those measures and activities necessary to preserve a highway, as nearly as possible, in the condition of its construction. Maintenance generally involves no change in horizontal alignment, roadway widths or grade.'"

**Background:**

Based on past practice, Brown County has utilized a project based municipal agreement (Attachment #3) when an "improvement" project is to be performed in cities, villages, and in urban areas of towns. The costs for most items were shared 50/50 between the municipality



and the county with the county administering the project from design through construction. To our knowledge this municipal agreement has never been formally adopted by the County Board. After receiving training from von Briesen in early May 2016, it came to our attention that we are not following Wis. Stat. §83.05, especially with the cities in regards to improvement projects. This section of state law specifically says that cities determine the roadway width, type of improvement, and all other features of construction. It also states that "Unless specifically authorized by the county, the payment by the county shall not exceed the cost of 22 feet of the width of the pavement, as well as a portion of the costs of grading, draining, and appertaining structures." Without county board approval, we cannot cost share 50/50 with a city at this time.

Lastly, there has been some confusion by some municipalities as to who 'owns' the storm sewer (and other features) along a county highway within city or village limits. While it is very clear per Wisconsin statute, the 50/50 cost sharing for a roadway improvement project has confused some municipalities. By following state statute in the future we hope the confusion will be abated.

### **State Law:**

Sections 83.05 and 83.025 of the Wisconsin statutes define the responsibilities of the county in regards to county highway improvements and maintenance.

Improvements should be made to the county highways per section 83.05 of the Wisconsin statutes and will typically follow these steps:

1. County and Municipality agree to improve a section of county highway within the municipal limits (funds are approved from both the municipality and county for the project).
2. Municipality determines the roadway width.
3. Municipality determines the type of improvement (typical section, pavement type, roundabout versus signals, etc.)
4. Municipality determines all other features of the construction (curb and gutter type, storm sewer, etc.) All features of construction are subject to the approval of the county highway commissioner.
5. Municipality determines if any acquisition of land is required as a result of the design (the municipality prepares the right-of-way plat), and pays for the cost of the right-of-way acquisition (since the amount of land to be acquired is determined by the municipality as a function of their design of the roadway). The County acquires the land per section 83.07 and 83.08 of the Wisconsin statutes.
6. County highway commissioner fixes the amount per linear foot of the improvement to be paid by the county (unless specifically authorized by the county, cannot exceed 22 feet of the width of the pavement as well as a portion of the costs of grading, draining, and appertaining structures).
7. Municipality pays for the balance of the expense of the improvement.
8. Municipality improves the street in the manner provided generally for making street improvements (follows the Municipality's process – typically bidding out the work).
9. Municipality supervises the construction work, but is subject to the inspection of the county highway commissioner.

10. Upon completion of the work, the county's share of the cost shall be paid to the contractor as though the county had been an immediate party to the contract.
11. Assessments of benefits may be made by the municipality against abutting properties per the municipality's ordinances, not to exceed the difference between the cost of the improvement and the amount contributed by the county.

Per Wis. Stat. §83.05(3), if the proposed County ordinance is approved, these steps shall apply to villages and towns (in urban areas only for towns).

Section 83.025 of the Wisconsin Statutes governs the maintenance of county highways, specifically:

- 83.025(2) Width of highway maintained by the County includes every way open to the use of the public as a matter of right for the purposes of vehicular travel, including the shoulder. In an urban area this would include the curb and gutter.
- 83.025(2) Maintenance of a county highway through a municipality includes those measures and activities necessary to preserve the highway, as nearly as possible, in the condition of its construction including:
  - Pavement marking
  - Signing
  - Crack sealing
  - Asphalt patching
  - Concrete pavement repair
  - Asphalt resurfacing
  - Curb and gutter repair
  - Storm sewer manhole and inlet casting/pavement (emergency repairs only)
  - Street sweeping (performed for roadway maintenance purposes)
  - Application of protective coatings (bridges)
  - Guard rail
  - Removal, treatment and sanding/salting of ice
  - Removal and control of snow
  - Interim repair of highway surfaces and adjacent structures
  - Center median mowing (performed only for visibility purposes)
  - Traffic signal operation

Items that are placed at the discretion of the municipality are the responsibility of the municipality to maintain, including:

- Street lighting
- Sidewalks
- Pavement marking associated with sidewalks (crosswalks)
- Off street bike paths
- Sanitary sewer
- Storm sewer
- Water mains
- Other municipal utilities
- Mowing behind the curb line (terrace area)
- Center median mowing (performed for aesthetic purposes)
- Snow and ice removal on sidewalks and/or bike paths

- Roundabout center island landscaping
- Storm water devices (ponds, swales, etc.)
- Street sweeping (performed for total suspended solids removal purposes)
- Trees, shrubs, and other landscaping behind the curb line (in terrace area)

Neither of these maintenance lists is intended to be 'all inclusive', but, rather to demonstrate measures and activities necessary to preserving a highway defined as that portion of the roadway open to the public as a matter of right for the purposes of vehicular travel, including the shoulder and/or curb and gutter.

### **Impacts:**

Some of the impacts if Section 6.14 of the Brown County ordinance language is adopted:

- Brown County Public Works will have an adopted County ordinance that follows state statutes.
- Municipalities will have more control over the roadways within their respective boundaries as they will be able to "determine the type of improvement, the width, and all other features of the construction".
- Municipalities will be able to "improve the street in the manner provided generally for making street improvements" – that is they can bid out the work per their municipal process, or the County can perform the work in whole or in part as mutually agreed upon with the Municipality.
- Municipalities will be in more control of urbanizing roadways according to their economic development plans in terms of when a roadway project is completed. This should strengthen economic development opportunities. Recently, we have seen a number of instances where municipalities working with large business developments want the surrounding infrastructure improved with the business development. The proposed addition to the County ordinance would make it easier for municipalities to coordinate roadway improvements with business development.
- Municipalities and Brown County will be able to better work together regarding improvement projects with a clearly defined procedure based on state statutes. Often the County is in the position of just building the bare necessities for a roadway to minimize overall costs, and a municipality is wanting more included to the project scope for future development purposes.
- Municipalities will be able to better schedule and budget for improvements. Currently, Brown County is relying on state transportation aid for the larger urbanization projects the municipalities want to have done – CTH C in Howard, CTH XX in Bellevue, and CTH HS in Suamico are current examples. These projects may not be done as soon as the municipality would like due to funding constraints at the County.
- Municipalities would pay more than the current 50/50 cost share arrangement of the past. If the county were to set the rate this year, we would base the rate on a typical county reconditioning project not exceeding 22' of asphalt per Wis. Stat. §83.05. The budgeting/estimating cost for 2016 is \$360,000 per mile or \$68 per linear foot.

Therefore, for 2016 the amount per linear foot the county would participate towards the cost of an improvement project in a city, village, or urban area of a town would be \$68 per foot. For cities this is the state law we will need to follow even if no action is taken by the County Board regarding the proposed ordinance change.

- Municipalities will be able to utilize tax increment funding, state transportation aid, and assessments to help fund these projects as they see fit. Municipalities have more ways to pay for the large urban construction or reconstruction projects than the County. Assessments of benefits may be made by the municipality not to exceed the difference between the cost of the improvement and the amount contributed by the county.
- Municipalities within the Brown County MS4 (municipal separate storm sewer system) will need to be responsible for the requirements for the urban areas within their municipality.
- Currently, all taxpayers in the County are paying for a large urban reconstruction project in one municipality. With the proposed County ordinance, the costs for the large urban improvements are shifted to the municipality's taxpayers where their elected representatives can best decide what roadways to improve, when to improve them, and what features they want. This is especially important since the local taxpayers are likely the ones that will end up paying assessments to the municipality for the project.

**Recommendation:**

Brown County Public Works is proposing this addition to County code to formalize our municipal maintenance and improvement policy based on Wisconsin state statutes.

**6.14 County Trunk Highway Maintenance and Improvements.** The Public Works Department shall maintain the county trunk highway system in accordance with Section 83.025(2) of the Wisconsin Statutes. The Public Works Department shall improve the applicable portions of the county trunk highway system in accordance with Section 83.05 of the Wisconsin Statutes. Per Section 83.05(3) of the Wisconsin Statutes, the provisions of Section 83.05(1) and (2) shall apply to urban or proposed urban areas of villages and towns in that such villages and towns shall improve streets subject hereto in the manner provided generally for making street improvements unless, as mutually agreed upon by said municipality and the Brown County Highway Commissioner, the Public Works Department agrees to perform the work, either in whole or in part, or to let the contract for construction.

Section 83.05 of the Wisconsin Statutes specifically applies to cities, unless Section 83.05(3) is approved by the county board, so it is included in the proposed Brown County ordinance language. In Brown County, the cities, villages, and urban areas of towns all function similarly and should all follow the same rules for improvements. If adopted, Brown County Public Works will have an improvement and maintenance policy that follows state statute and gives more local control to the more urbanized municipalities in the County.

Based on the County's current 6-year plan this is a good time to approve this ordinance since most of our scheduled projects are not impacted in terms of cost sharing arrangements. Any municipal agreements currently in place will be honored by the County and the ordinance would be applied to projects without a currently signed municipal agreement moving forward.

# Attachment #1

**83.025 County trunk highways. (2)** The county trunk system shall be marked and maintained by the county. No county shall be responsible for the construction and maintenance of a city or village street on the county trunk highway system to a greater width than are those portions of such system outside the village or city and connecting with such street. When a portion of a county trunk highway extending from one county to another has less mileage than is practical for a patrol section, such portion shall be patrolled by the county in which the major portion of the highway lies, and each county shall bear its proportionate share of the expense of maintenance, payable monthly. The marking and signing of the county trunk highway systems shall be uniform throughout the state, as prescribed by the department.

*Note: Per Wis. Stat. §83.015(2)(b), the county highway commissioner shall have the administrative powers and duties prescribed for the county highway committee under 83.05(1).*

**83.05 Improving streets over 18 feet wide. (1)** When a portion of the system of county aid highways in any city is to be improved, and the funds from the city and county are available therefor, the city may determine that the roadways shall be paved to a greater width than 18 feet. If it so decides, the city may determine the type of improvement, the width, and all other features of the construction, subject to the approval of the county highway committee. And said committee shall fix the amount per linear foot of the improvement to be paid by the county. The city shall then improve the street in the manner provided generally for making street improvements. The work shall be done under the supervision of the city, but subject to the inspection of the county highway commissioner.

**(2)** Upon the completion of the work the county's share of the cost shall be paid to the contractor as though the county had been an immediate party to the contract. Unless specifically authorized by the county, the payment by the county shall not exceed the cost of 22 feet of the width of the pavement, as well as a portion of the costs of grading, draining, and appertaining structures. The balance of the expense of the improvement shall be borne by the city, and shall be provided in the manner in which expense of street improvement is ordinarily met. Assessments of benefits may be made by the city against abutting property in the manner provided where the improvement is done solely at the expense of the city, but such assessments of benefits shall not exceed the difference between the cost of the improvement and the amount contributed thereto by the county.

**(3)** The provisions of subs. (1) and (2) shall apply to villages and towns subject to the approval of the county board.

## Attachment #2

### **The Scope of Duty to Maintain and Improve County Highways Running Through Cities**

Counties, cities and villages cooperate with one another in the provision of many services and, in some instances, with respect to the construction and maintenance of infrastructure. The purpose of this article is to identify a city and county's respective role as it relates to the maintenance and improvement of county highways that run through a municipality. Hopefully, the understanding of statutory responsibilities can assist in developing a long-term plan for counties and municipalities to work with one another in ensuring that our state's transportation infrastructure continues in good working order.

#### *A. County Responsibility for Maintenance of Highways Running Through Cities*

Section 83.025, Wis. Stat., governs the maintenance of county trunk highways. In short, sec. 83.025(2) requires the County to maintain a county highway that connects with a city street to the width of the highway outside the city as it connects with the street.<sup>1</sup>

Section 83.025 does not define the "width" of the highway. The attorney general has interpreted sec. 83.025(2) to mean that a county is required to maintain the highway to its full width, which extends to the shoulders, ditches and other parts of the highway.<sup>2</sup> Similarly, in *Morris v. Juneau County*, 219 Wis. 2d 543, 579 N.W.2d 690 (1998), the Wisconsin Supreme Court concluded that the area adjacent to the paved portion of the highway, commonly known as the shoulder, is part of the highway as that term is used in Wis. Stat. § 81.15 (regarding damages caused by highway defects).

In interpreting the meaning of "highway" in sec. 81.15, the *Morris* Court looked to the definition of "highway" in Wis. Stat. § 340.01(22), which "includes the entire width between the boundary lines of every way open to the use of the public as a matter of right for the purposes of vehicular travel."<sup>3</sup> The Court noted that the definition of highway in sec. 340.01(22) has been used by Wisconsin appellate courts on several occasions to interpret the meaning of "highway" in other chapters of the statutes. Thus, it is likely that the definition of highway in sec. 340.01(22) will be used by courts to interpret the meaning of "highway," and the width of the highway, in sec. 83.025.

Based upon the Attorney General's opinion, supported by the Supreme Court's analysis in *Morris*, the width of the highway that must be maintained by a county in sec. 83.025 includes the entire width between the boundary lines of every way open to the use of the public as a matter of right for the purposes of vehicular travel, including the shoulder.

#### *B. County Responsibility for Improvements of Highways Running Through Cities.*

##### *1. Distinguishing Between Maintenance and Improvements.*

The distinction between an activity classified as maintenance and an activity classified as an improvement is important when it comes to county highways that run through cities. A

county has much different responsibilities depending upon the classification. Section 83.025 governs a county's duty to maintain a county highway whereas Wis. Stat. § 83.05 governs improvements to county highways running through cities.

"Maintenance" of a county highway is not defined by sec. 83.025. However, the legislature has provided guidance on the meaning of "maintenance" of county highways, as opposed to "improvements" to county highways.

Pursuant to Wis. Stat. § 84.01(9)(b), the Wisconsin Department of Transportation (DOT) is charged with establishing rules providing uniform minimum design standards for the improvement of county trunk highways. An "improvement" of a county highway is defined by Wis. Stat. § 84.01(9)(b) to include "construction, reconstruction and the processes incidental to building, fabricating or bettering a highway, but not maintenance." In its rules for minimum design standards for improvements to county highways, the DOT defines "maintenance" of a county highway to include "all those measures and activities necessary to preserve a highway, as nearly as possible, in the condition of its construction. Maintenance generally involves no change in horizontal alignment, roadway widths or grade." <sup>4</sup>

As a rule of statutory construction, statutes relating to the same subject matter or having the same common purpose are construed together. Therefore, a court may construe the term "maintenance" of a county highway in Wis. Stat. § 83.025 by applying the same meaning of "maintenance" of county highways in Wis. Stat. § 84.01(9)(b) and DOT rules. Based upon this rule of construction, a county's duty under Wis. Stat. § 83.025 to maintain a county highway that runs through a city includes those measures and activities necessary to preserve the highway, as nearly as possible, in the condition of its construction. Presumably, "maintenance" would include such activities as crack sealing and plowing snow off the highway.

## *2. County Responsibilities When Performing Improvements Under Wis. Stat. § 83.05*

If the county is performing improvements to a county highway running through a city, Wis. Stat. § 83.05 governs the county's responsibilities. Under Wis. Stat. § 83.05, when a portion of a county highway that runs through a city is to be improved, the city may determine that the roadways<sup>5</sup> of the highway (the part used for vehicular traffic) should be paved to a greater width than 18 feet if funds from the city and county are available therefor.<sup>6</sup> If a city so decides, the city may determine the type of improvement, the width, and all other features of the construction, subject to the approval of the county highway committee.<sup>7</sup> The county highway committee must fix the amount per linear foot of the improvement to be paid by the county which, unless specifically authorized by the county, cannot exceed 22 feet of the width of the pavement, as well as a portion of the costs of grading, draining, and appertaining structures.<sup>8</sup> The balance of the expense of the improvement is borne by the city and may be assessed against abutting property owners.<sup>9</sup>

Section 83.05 is silent on the particular improvements to be performed by the county other than paving the roadway of the highway. There is nothing in Wis. Stat. § 83.05 that requires the county to perform street improvements such as constructing curbs, gutters or

sidewalks.<sup>10</sup> Rather, Wis. Stat. § 83.05 contemplates that the city will make street improvements in the manner provided generally for making street improvements.<sup>11</sup>

The county's role under Wis. Stat. § 83.05 regarding street improvements is to inspect the work and pay any cost share approved by the county highway committee.<sup>12</sup> If there are water, gas, or heat mains or sewers that have been laid on the street to be improved, the city council must require water, heat, sewer and gas service pipes to be first laid in such street, at the cost of the property fronting therein.<sup>13</sup> Such work may be done by contract or by the city directly without the intervention of a contractor, under the supervision of the board of public works, or in the case of service pipes of a municipal owned utility under the supervision of the board or officers charged with the management of such utility.<sup>14</sup>

Section 83.05 does not require a county to pay any particular amount for street improvements. The county highway committee, in its discretion, may determine how much the county will pay per linear foot of improvements, except that the amount cannot exceed the cost of 22 feet of the width of the pavement without specific authorization from the county, as well as a portion of the costs of grading, draining, and appertaining structures.<sup>15</sup>

### *Conclusion*

A county's duty under Wis. Stat. § 83.025 to maintain county highways running through cities includes the entire width between the boundary lines of every way open to the use of the public as a matter of right for the purposes of vehicular travel, including the shoulder. When making improvements to county highways running through cities, Wis. Stat. § 83.05 allows a city to have the roadways of the county highway paved to a greater width than 18 feet and allows the city to make additional street improvements subject to approval by the county highway committee. In that situation, the county can choose to cost-share in the improvements. However, once the improvements are made, the county is not required to maintain the county highway to a greater width than the width of the county highway as it connects with the city street.<sup>16</sup>

Although a county has a limited oversight and cost sharing role when a city determines to improve city streets in conjunction with county highway improvements, a county and city should cooperatively discuss improvement projects and work collaboratively on the improvements in an effort to achieve efficiencies in the highway improvement process.

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<sup>1</sup> Wis. Stat. § 83.025(2) states in relevant part:

The county trunk system shall be marked and maintained by the county. No county shall be responsible for the construction and maintenance of a city or village street on the county trunk highway system to a greater width than are those portions of such system outside the village or city and connecting with such street. ...

<sup>2</sup> See 44 OAG 97 (1955).

<sup>3</sup> *Id.*, 219 Wis. 2d 543, ¶ 29 quoting Wis. Stat. § 340.01(22).

<sup>4</sup> Wis. Admin. Code § Trans 205.01(1).

<sup>5</sup> Although "roadways" is not defined in sec. 83.05, the Court in *Morris, supra*, found that "roadways" generally means "that portion of a highway between the regularly established curb lines or that portion which is improved,



designed or ordinarily used for vehicular travel, excluding the berm or shoulder.” *See* Morris, 219 Wis. 2d at 560 citing Wis. Stat. § 340.01(54).

<sup>6</sup> Wis. Stat. § 83.05 states:

**83.05 Improving streets over 18 feet wide.**

(1) When a portion of the system of county aid highways in any city is to be improved, and the funds from the city and county are available therefor, the city may determine that the roadways shall be paved to a greater width than 18 feet. If it so decides, the city may determine the type of improvement, the width, and all other features of the construction, subject to the approval of the county highway committee. And said committee shall fix the amount per linear foot of the improvement to be paid by the county. The city shall then improve the street in the manner provided generally for making street improvements. The work shall be done under the supervision of the city, but subject to the inspection of the county highway commissioner.

(2) Upon the completion of the work the county's share of the cost shall be paid to the contractor as though the county had been an immediate party to the contract. Unless specifically authorized by the county, the payment by the county shall not exceed the cost of 22 feet of the width of the pavement, as well as a portion of the costs of grading, draining, and appertaining structures. The balance of the expense of the improvement shall be borne by the city, and shall be provided in the manner in which expense of street improvement is ordinarily met. Assessments of benefits may be made by the city against abutting property in the manner provided where the improvement is done solely at the expense of the city, but such assessments of benefits shall not exceed the difference between the cost of the improvement and the amount contributed thereto by the county.

(3) The provisions of subs. (1) and (2) shall apply to villages and towns subject to the approval of the county board.

<sup>7</sup> *See* Wis. Stat. § 83.05(1).

<sup>8</sup> Wis. Stat. § 83.05(1) and (2).

<sup>9</sup> Wis. Stat. § 83.05(2).

<sup>10</sup> *See id*; *see also* Wis. Stat. § 83.03(1) (“The county board *may* construct or improve or repair or aid in constructing or improving or repairing any highway or bridge in the county.”) (Emphasis added).

<sup>11</sup> *See* Wis. Stat. § 83.05(1) (“The city shall then improve the street in the manner provided generally for making street improvements.”)

<sup>12</sup> *Id.*

<sup>13</sup> *See* Wis. Stat. § 62.16(2)(a).

<sup>14</sup> *Id.*

<sup>15</sup> *See* Wis. Stat. § 83.05(1) and (2).

<sup>16</sup> *See* Wis. Stat. § 83.025

# Attachment #3

## Brown County MUNICIPAL AGREEMENT

Project ID #: XX-##  
Highway: CTH XX  
Limits: STH 172 – CTH O

Municipality: X  
Construction Year: 2016  
Length: 0.XX miles

Federal/State Funds: ☒ No  
☐ Yes – Attached State Municipal Agreement between WisDOT and Brown County is a part of this agreement.

Funding Ratio: 50% Brown County  
50% Municipality

### GENERAL

The signatory, Village of X (Municipality), through its undersigned duly authorized officers or officials, hereby requests the Brown County Public Works Department (County) to initiate and effect the proposed improvement (Project) hereinafter described.

The authority for the Municipality to enter into agreements with the County is extended by Section 83.035 of Wisconsin State Statutes.

The Municipality agrees to fund 50% of the eligible project costs and 100% of the ineligible project costs per Attachment #1 and hereinafter described.

### PROJECT SUMMARY

1. Reason for Project (existing facility)

*The road...*

2. Proposed Improvement (nature and scope of work)

*Reconstruction...*

3. Eligible and Non-Eligible Project Costs

*See Attachment #1 and hereinafter for Project specific eligible and non-eligible project costs.*

106

#### 4. Estimated Project Cost and Cost Sharing.

The Municipality agrees to fund 50% of the eligible project costs and 100% of the ineligible project costs per Attachment #1. The following project cost breakdown is an estimate only. An administrative overhead fee will be applied to the project according to the current statewide overhead rate. For estimating purposes a 5% administration fee is used.

ITEM	ESTIMATED COST	COUNTY FUNDS	VILLAGE FUNDS	TOWN FUNDS
<b>ENGINEERING &amp; DESIGN:</b>				
Plan Design	\$100,000	\$50,000	\$50,000	\$0
State Review	\$0	\$0	\$0	\$0
Engineering Subtotal	\$100,000	\$50,000	\$50,000	\$0
<b>RIGHT-OF-WAY ACQUISITION:</b>				
Plat Preparation & Appraisals	\$100,000	\$50,000	\$50,000	\$0
Acquisition	\$1,000,000	\$500,000	\$500,000	\$0
Right-of-way Subtotal	\$1,100,000	\$550,000	\$550,000	\$0
<b>BRIDGE CONSTRUCTION:</b>				
Eligible (Participating)	\$100,000	\$50,000	\$50,000	\$0
Non-Eligible (Non-Participating)	\$0	\$0	\$0	\$0
State Review	\$0	\$0	\$0	\$0
Bridge Construction Subtotal	\$100,000	\$50,000	\$50,000	\$0
<b>ROAD CONSTRUCTION:</b>				
Eligible (Participating)	\$4,000,000	\$2,000,000	\$2,000,000	\$0
Non-Eligible (Non-Participating)	\$0	\$0	\$0	\$0
State Review	\$0	\$0	\$0	\$0
Road Construction Subtotal	\$4,000,000	\$2,000,000	\$2,000,000	\$0
<b>PROJECT SUBTOTAL:</b>	<b>\$5,300,000</b>	<b>\$2,650,000</b>	<b>\$2,650,000</b>	<b>\$0</b>
<b>5% ADMINISTRATIVE OVERHEAD:</b>	<b>\$265,000</b>	<b>\$132,500</b>	<b>\$132,500</b>	<b>\$0</b>
<b>TOTAL PROJECT COST:</b>	<b>\$5,565,000</b>	<b>\$2,782,500</b>	<b>\$2,782,500</b>	<b>\$0</b>

#### 5. Cost Share and Billing.

As work progresses, the Municipality will be billed for their local share of eligible project cost and 100% of the non-eligible cost. The statewide administrative rate will be applied to the project costs. Upon completion of the project, a final audit will be made to determine the final division of costs.

#### 6. Project Termination.

If the Municipality should withdraw from the project, for any reason, it will reimburse the County for any costs incurred by the County on behalf of the project.

## 7. Maintenance Responsibility & Jurisdiction.

Note: Jurisdictional transfers require resolutions from both the Municipality and County Board to become effective. If a roadway is noted to be transferred, it indicates an agreement in principal to pursue the transfer contingent upon both the Municipality and County approving the necessary resolutions.

☐ New County highway segment to be maintained by the County.

☒ Existing County highway segment to be maintained by the County.

☐ Existing Municipal street to be jurisdictionally transferred to the County:

Transfer Date: \_\_\_\_\_ Miles: \_\_\_\_\_  
Highway Name: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

☐ Existing County highway to be jurisdictionally transferred to the Municipality:

Transfer Date: \_\_\_\_\_ Miles: \_\_\_\_\_  
Highway Name: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

☐ Jurisdictional transfer of other County highways within the Municipality, from the County to the Municipality as listed below:

Street: \_\_\_\_\_ Miles: \_\_\_\_\_  
Location: \_\_\_\_\_ Transfer Date: \_\_\_\_\_

☒ Other maintenance revision and/or agreement. (Explain below.)

*On all county highways within the Municipality, the County is responsible for all curb-to-curb street maintenance including pavement repair, sweeping, snow & ice removal, center median mowing, traffic signals, inlet/catch basin clean outs, and signing. The Municipality is responsible for all sidewalks, street lighting, sanitary sewer, storm sewer, water and utility repair & maintenance, and mowing outside of the curb (terrace).*

8. Authorization.

This request is made by the undersigned proper authority to make such request for the designated Municipality, and upon acceptance by the County, shall constitute agreement between the Municipality and the County.

**FOR THE MUNICIPALITY:**

\_\_\_\_\_  
Name & Title

\_\_\_\_\_  
Date

**FOR THE COUNTY:**

\_\_\_\_\_  
Paul Fontecchio, Director  
Brown County Public Works Department

\_\_\_\_\_  
Date

## ATTACHEMENT 1:

### BROWN COUNTY PUBLIC WORKS DEPARTMENT COST SHARE POLICY

PROJECT TYPE	BROWN COUNTY	MUNICIPALITY
<b>Asphalt Reconditioning:</b>		
A. Reclaim of existing pavement & base course	100%	0%
B. Paving of up to 4.5" asphaltic pavement	100%	0%
C. Curb & gutter replacement	50%	50%
<b>Roadway Reconstruction:</b>		
A. Urban Reconstruction: New concrete curb & gutter, storm sewer, asphalt or concrete pavement (see eligible project costs).	50%	50%
B. Rural Reconstruction: Reconstruction of existing 2-lane roadway, no additional travel lanes.	100%	0%
C. Rural Reconstruction: Reconstruction and widening of existing 2-lane roadway, travel lane addition, including 3-lane with center-shared, left-turn, or 4-lane divided or undivided roadway (see eligible project costs).	50%	50%
<b>New Roadway Construction:</b>	50%	50%
<b>Bridge Construction/Reconstruction:</b>		
A. Part of Roadway Reconstruction A & C above.	50%	50%
B. Town Bridge Replacement. Note: Funding utilizes the County Bridge fund which is a 50/50 matching fund with the Municipality.	50%	50%
C. County Bridge Replacement.	100%	0%

#### **Eligible Project Costs:**

County eligible construction project funding will be limited to participation in the costs of the following items as specified in the estimate summary:

- A. Design engineering and all necessary environmental and wetland assessment investigations as required by the Wisconsin Department of Natural Resources and/or the U.S. Army Corps of Engineers.
- B. Right-of-way acquisition cost, including the cost of the right-of-way plat development, property appraisals, acquisition negotiations, legal costs and relocation expenses and fees for limited construction easements.
- C. Wetland replacement mitigation.
- D. Storm water devices (ponds, swales, etc.) required for the project.
- E. Construction engineering related to inspection, supervision, and administration of the actual construction work.
- F. Street grading, base, pavement, curb & gutter, drainage structures, bridges, intersection channelization & turning lanes, 15-foot wide concrete outside curb lanes, and driveway aprons.
- G. Installation of main line storm sewer trunk lines & laterals, 12-inch diameter or greater. Storm sewer inlets, manholes, and catch basins necessary to accommodate street surface water drainage.

H. Concrete sidewalk replacement, new sidewalk construction, or multi-use bicycle/pedestrian asphaltic path where an off-street bicycle/pedestrian facility is the only bicycle accommodation for the project. The County will participate in the costs for one (1) side of the roadway for sidewalk or bicycle/pedestrian path up to 5' for a concrete sidewalk or up to 10' for an asphalt bicycle/pedestrian path.
I. Signing and pavement marking, including detour routes, installation of traffic signal conduit and traffic signals meeting signal warrants.
J. Erosion control devices required per Wisconsin DNR standards.
K. Retaining walls required for the Project.
L. Roundabout intersections that meet traffic signal warrants including street lighting, standard WisDOT colored concrete, and signs.
M. Landscaping including salvaged topsoil, seeding, fertilizing, and mulch.

**Non-eligible Project Costs:**

Work necessary to complete the Project to be financed entirely by the Municipality or other utility or facility owner includes the following items:

A. New installation of, or alteration of, sanitary sewers and connections, water, gas, electric, telephone, fire or police alarm facilities, parking meters, street lighting and similar utilities.
B. Traffic signals or roundabouts not meeting signal warrants, as specified by the Manual of Uniform Traffic Control Devices (MUTCD).
C. Concrete sidewalks or bicycle/pedestrian off-street trails not constructed as part of reconstruction or new construction projects.
D. On-street bike lanes.
E. Any allowed parking stalls.
F. Storm water devices (ponds, swales, etc.) not required for the project (regional storm water pond for example). The Municipality will own and maintain regional storm water devices, including if the device is partially used for the Project.
G. Trees, shrubs, and other landscaping along the roadway or at roundabouts after location approval by Brown County.
H. Decorative features (lighting, signs, railing, etc.) above standard baseline costs.

February 15, 2017

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION REGARDING REORGANIZATION OF THE  
MEDICAL EXAMINER DEPARTMENT TABLE OF ORGANIZATION**

**WHEREAS**, the Brown County Medical Examiner's Office is expanding its partnerships with Door and Oconto Counties to provide Medical Examiner services to include oversight, scheduling, recruitment assistance and training of Medicolegal Investigators. This is in addition to the physician services provided to the two counties; and,

**WHEREAS**, to provide these additional services, the Department has requested to reorganize by adding 1.00 FTE Medicolegal Investigator position and reclassifying On-call Medicolegal Examiner positions to LTE Medicolegal Investigator positions; and,

**WHEREAS**, these changes would allow Brown County staff to cover the investigations in all three counties. This will reduce the complications associated with each individual county having a separate process for recruiting, training and maintaining the skill set required for Medicolegal Investigators; and,

**WHEREAS**, Human Resources, in conjunction with the Department, recommends the following changes to the Department's table of organization: Addition of (1.00) FTE Medicolegal Investigator position in pay grade 12 of the Classification and Compensation Plan and reclassification of the On-call Medicolegal Investigator positions to LTE Medicolegal Investigator positions; and

**WHEREAS**, the enhanced relationship between the three counties will allow Brown County to generate revenue to offset the requested changes.



**NOW, THEREFORE, BE IT RESOLVED** by the Brown County Board of Supervisors, the addition of 1.00 FTE Medicolegal Investigator position in pay grade 12 of the Classification and Compensation Plan and the reclassification of the On-call Medicolegal Examiner positions to LTE Medicolegal Investigator positions in the Medical Examiner's table of organization.

**Budget Impact:**  
Medical Examiner

Annualized Budget Impact	FTE	Addition/ Deletion	Salary	Fringe	Total
Medicolegal Investigator	1.00	Addition	\$ 47,486	\$ 16,647	\$ 64,133
On-Call Medicolegal Investigator Funds		Deletion	\$(76,523)	\$(11,318)	\$(87,841)
LTE Medicolegal Investigator Funds (\$22.83/hour)		Addition	\$ 71,504	\$ 10,575	\$ 82,079
<b>Annualized Budget Impact</b>					<b>\$ 58,371</b>

*Fiscal Note: This resolution does not require an appropriation from the general fund. The revenue from the inter-governmental agreement with Door and Oconto will fully offset the increased expense.*

Respectfully submitted,  
PUBLIC SAFETY COMMITTEE  
EXECUTIVE COMMITTEE

Approved By:

\_\_\_\_\_  
TROY STRECKENBACH  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Authored by Human Resources

Final Draft Approved by Corporation Counsel's Office

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
ZIMA	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSSEN	18				
KNEISZEL	19				
CLANCY	20				
CAMPBELL	21				
MOYNIHAN, JR.	22				
BLOM	23				
SCHADEWALD	24				
LUND	25				
BECKER	26				

Total Votes Cast \_\_\_\_\_

Motion: Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

# Brown County

The seal of Brown County, Wisconsin, is a circular emblem. It features a central illustration of a building, likely a courthouse or government building, with a prominent steeple. The words "Brown County" are arched across the top, and "Established 1818" is arched across the bottom. Two small stars are positioned on the left and right sides of the seal.

**INTERIM HUMAN RESOURCES DIRECTOR**

**BROWN COUNTY  
POSITION DESCRIPTION**

**POSITION TITLE:** MEDICOLEGAL INVESTIGATOR

**REPORTS TO:** DIRECTOR OF OPERATIONS (DANE COUNTY)

**DEPARTMENT:** MEDICAL EXAMINER

**Position Summary**

Under supervision, determines jurisdiction of the case; investigates and reports on the cause and manner of death; and performs other duties as required.

**Essential Duties and Qualifications**

1. Investigates deaths in accordance with Wisconsin State Statutes, including evaluating death scenes, examining and preserving evidence, investigating the circumstances of death by obtaining personal data and medical history through records and interviews; and establishes initial assessment of cause and manner of death as natural, suicidal, accidental or homicidal.
2. Prepares death certificates, disinterment permits, subpoenas, and other legally binding documents for embalming and cremation.
3. Assists in the identification of decedent, and determines and coordinates proper disposition of the body, including removal and transportation of the body to the morgue.
4. Notifies next of kin personally or in conjunction with other law enforcement and judicial agencies.
5. Prepares reports documenting the facts and findings of all death investigations and other activities regarding the deceased.
6. Examines bodies, investigates cause and manner of death and prepares and issues certificates, disinterment permits, subpoenas, and other legally binding documents for embalming and cremation.
7. Performs death notifications for other jurisdictions.
8. Assists in the collection, preservation and chain of custody of bodies, criminal and physical evidence, specimens and property.
9. Collects, packages and prepares specimens for tests, storage or transport and maintains specimen inventory.
10. Coordinates dissemination of information to family, friends, law enforcement agencies and the public in accordance with office policies and procedures.
11. Releases bodies and property to the appropriate agency, funeral director, or family member and secures a receipt of the transaction.
12. Takes photographs of bodies and other evidence at death scenes.
13. Testifies in civil and criminal court cases when necessary.
14. Obtains personal data and medical history on cases from hospital personnel, health care personnel, and interviews with family, neighbors, friends and others.

15. Since the office is open on a 24 hour per day, 7-days per week basis, investigators will respond to reports of deaths on a rotating, on-call basis.
16. Establishes and maintains effective working and public relations with various local and state law enforcement agencies, federal officers, County departments, medical personnel, funeral service professionals, families and the public.
17. Maintains the confidential nature of client and business information; completes word processing work in an accurate, effective and timely manner. Assures compliance with policies and procedures of the Medical Examiner's Office.
18. Assists MLI staff with simultaneous calls and cremation investigations as needed.
19. Assists MLI staff with case follow-up as needed to maintain case continuity and case progression.
20. Provides shift coverage in Brown County and other partner counties as needed.
21. Assists in training of new and existing MLI staff.
22. 24/7 On-call availability as coordinated with the Director of Operations, Lead MLI and the Deputy Lead MLI.
23. Performs other duties as required.

### **Knowledge, Skills and Abilities**

1. Considerable knowledge of the Wisconsin State Statutes concerning investigation of deaths.
2. Considerable knowledge of investigative techniques, principles and practices used in the determination of cause and manner of death.
3. Considerable knowledge of the causes and manners of death.
4. Considerable knowledge of medical terminology and human anatomy and physiology especially pertaining to death and varying forms of trauma.
5. Working knowledge of techniques, methods and procedures for the handling and preparation of evidence for chain of custody control.
6. Working knowledge of occupational safety requirements and procedures, especially regarding hazardous materials and blood borne pathogens.
7. Working knowledge of the procedures for sterile specimen collection.
8. Working knowledge of technology, department program software, internet access and database, spreadsheet and word processing programs.
9. Ability to utilize word processing, database, internet and spreadsheet programs.
10. Ability to secure facts through objective, independent, and thorough investigations; identify and interpret evidence; analyze data; and make appropriate determinations.
11. Ability to take proper photographs of scene, body and evidence for documentation.
12. Ability to prepare, present and maintain accurate, objective and thorough reports and records.
13. Ability to move and transfer human bodies of various weights and insuring preservation of any trace evidence.
14. Ability to maintain specimens and evidence logs and to maintain supplies in an orderly fashion.
15. Ability to perform laboratory tasks such as specimen transfers and handling preserved specimens.
16. Ability to deal with issues of death and dying, often in unpleasant circumstances.

17. Ability to perform work in the field in varying types of terrain and weather conditions. Ability to establish and maintain effective working and public relationships; and to communicate effectively and deal compassionately with grieving family members.

#### **Minimum Education and Experience Requirements**

1. Associate's degree from a recognized technical college in biological or medical science, anatomy, physical therapy, nursing, or a closely related field.
2. Two (2) years of work experience performing criminal or civil investigations or a closely related field, including the writing of investigative reports.
3. Ability to obtain and maintain ABMDI Certification within two years of hire.

February 15, 2017

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION IN SUPPORT OF LEGISLATION TO CLASSIFY COUNTY JAILERS  
AS PROTECTIVE OCCUPATION PARTICIPANTS (POPs) FOR WRS PURPOSES**

WHEREAS, under current law, County Jailers are not considered Protective Occupation Participants (POPs) for Wisconsin Retirement System (WRS) purposes, since their duties do not involve active law enforcement or active fire suppression or prevention; and

WHEREAS, as a result of not being classified as POPs, County Jailers have a higher minimum retirement age than POPs, and have a lower percentage multiplier used when calculating retirement benefits, which results in County Jailers receiving a lower Wisconsin Retirement System (WRS) retirement benefit than POPs receive; and

WHEREAS, the Public Safety Committee believes it is beneficial for legislation to be passed that allows for the classification of County Jailers as POPs, as long as said legislation results in no net increased costs to the county by requiring County Jailers classified as POPs to pay all additional employer costs resulting from their classification as POPs; and

WHEREAS, the Public Safety Committee supports and approves of this Resolution, and desires that the Brown County Board of Supervisors approve of and pass this Resolution.

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors that the Board of Supervisors encourages the Wisconsin State Legislature to draft and pass legislation that allows for the classification of County Jailers as POPs, as long as said legislation results in no net increased costs to the county by requiring County Jailers classified as POPs to pay all additional employer costs resulting from their classification as POPs.

BE IT FURTHER RESOLVED by the Brown County Board of Supervisors that the Brown County Clerk shall forward this resolution to Brown County's State Legislative Delegation for consideration.

*Fiscal Note: This resolution does not have a fiscal impact, and therefore does not require an appropriation from the General Fund.*

Respectfully submitted,  
PUBLIC SAFETY COMMITTEE

Approved By:

\_\_\_\_\_  
TROY STRECKENBACH  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Authored by Corporation Counsel

Approved by Corporation Counsel Office

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

\_\_\_\_\_  
Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
ZIMA	8				
EVANS	9				
VANDER LEESE	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSSEN	18				
KNEISZEL	19				
CLANCY	20				
CAMPBELL	21				
MOYNIHAN, JR.	22				
BLOM	23				
SCHADEWALD	24				
LUND	25				
BECKER	26				

Total Votes Cast \_\_\_\_\_

Motion:      Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

10j



CORPORATION COUNSEL

*Brown County*

305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WISCONSIN 54305-3600



David P. Hemery  
Corporation Counsel

PHONE (920) 448-4006  
FAX (920) 448-4003  
David.Hemery@co.brown.wi.us

**RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD**

**DATE:** 01-26-2017  
**REQUEST TO:** Public Safety Committee & County Board  
**MEETING DATE:** 02-01-2017 & 02-15-2017  
**REQUEST FROM:** John Gossage (per Pat Buckley and Pat Moynihan)  
Brown County Sheriff

**REQUEST TYPE:** ☒ New resolution ☐ Revision to resolution  
☐ New ordinance ☐ Revision to ordinance

**TITLE:** RESOLUTION IN SUPPORT OF LEGISLATION TO CLASSIFY COUNTY JAILERS AS PROTECTIVE OCCUPATION PARTICIPANTS (POPs) FOR WRS PURPOSES

**ISSUE/BACKGROUND INFORMATION:**

To SUPPORT LEGISLATION TO CLASSIFY COUNTY JAILERS AS PROTECTIVE OCCUPATION PARTICIPANTS (POPs) FOR WRS PURPOSES so they may retire earlier and receive a larger retirement benefit at no cost to county

**ACTION REQUESTED:**

For Public Safety Committee and County Board to pass proposed resolution

**FISCAL IMPACT:**

*NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.*

1. Is there a fiscal impact? ☐ Yes ☒ No
  - a. If yes, what is the amount of the impact? \$ \_\_\_\_\_
  - b. If part of a bigger project, what is the total amount of the project?  
\$ \_\_\_\_\_
  - c. Is it currently budgeted? ☐ Yes ☐ No
    1. If yes, in which account? \_\_\_\_\_
    2. If no, how will the impact be funded?  
\_\_\_\_\_

**X COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**

10j

**BROWN COUNTY PAYMENTS OVER \$5,000**  
January 1, 2017 - January 31, 2017

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Administration	AON RISK SERVICE COMPANIES INC	5400000234177	12/28/2016	\$5,000.00	RENEWAL FINE ARTS FLOATER
Administration	WISCONSIN MUNICIPAL MUTUAL INSUR.	1485	01/03/2017	\$457,553.87	1/1/17-1/1/18 INSURANCE PREMIUMS
				\$462,553.87	
Administration, Accounting	WI SCTF	7161231	01/04/2017	\$5,247.38	CHILD SUPPORTS - Child Support
Administration, Accounting	WI DEPT OF REVENUE	12-16 to 12-31-16	01/04/2017	\$137,625.58	STATE TAX - State Withholding Tax*
Administration, Accounting	BROWN CO EMPLOYEE CREDIT UNION	7170114	01/17/2017	\$94,467.38	BC EMP CU - BC Employee Credit Union - All*
Administration, Accounting	BROWN CO EMPLOYEE CREDIT UNION	7170114-2	01/17/2017	\$227.00	BC EMP CU (2X) - BC Employee CU- 1st & 2nd only
Administration, Accounting	INTERNAL REVENUE SERVICE	4170114	01/27/2017	\$89,001.56	FED TAX - Federal Withholding Tax*
Administration, Accounting	GREAT WEST LIFE & ANNUITY INSURAN	7161231	01/04/2017	\$46,719.12	457(b) WDC - 457(b) Wisconsin Deferred Comp*
Administration, Accounting	BROWN CO EMPLOYEE CREDIT UNION	7161231	01/04/2017	\$94,239.38	BC EMP CU - BC Employee Credit Union - All*
Administration, Accounting	INTERNAL REVENUE SERVICE	4161231	01/06/2017	\$906,819.16	FED TAX - Federal Withholding Tax*
Administration, Accounting	MINNESOTA LIFE INSURANCE	January 2017-1	01/09/2017	\$31,492.41	MINNESOTA LIFE INSURANCE CO.-1
Administration, Accounting	NATIONWIDE RETIREMENT SOLUTIONS	7170114	01/17/2017	\$35,951.81	457(b) - 457(b) Nationwide
Administration, Accounting	WI SCTF	7170114	01/17/2017	\$5,258.92	CHILD SUPPORTS - Child Support
Administration, Accounting	WI DEPT OF REVENUE	1/1 to 1/15/17	01/17/2017	\$159,529.26	STATE TAX - State Withholding Tax*
Administration, Accounting	INTERNAL REVENUE SERVICE	7170114	01/20/2017	\$757,308.78	FED TAX - Federal Withholding Tax*
Administration, Accounting	INTERNAL REVENUE SERVICE	4161231-1	01/13/2017	\$60,248.48	FED TAX - Federal Withholding Tax*
Administration, Accounting	INTERNAL REVENUE SERVICE	4161217	12/29/2016	\$61,621.44	FED TAX - Federal Withholding Tax*
Administration, Accounting	(PAYROLL ONLY) DETF Employee Trust Fi	January 2017	01/09/2017	\$785,706.83	WISCONSIN EMPLOYEE TRUST FUNDS
Administration, Accounting	GREAT WEST LIFE & ANNUITY INSURAN	7170114	01/17/2017	\$46,719.12	457(b) WDC - 457(b) Wisconsin Deferred Comp*
Administration, Accounting	NATIONWIDE RETIREMENT SOLUTIONS	7161231	01/04/2017	\$37,257.26	457(b) - 457(b) Nationwide
Administration, Accounting	BROWN CO EMP CREDIT UNION	7161231	01/04/2017	\$7,370.00	UNION DUES 26 - Union Dues BG26-Sheriff Non-Sups
Administration, Accounting	WI DEPT OF WORKFORCE DEVELOPME	January 2017	01/17/2017	\$7,117.82	DEPARTMENT OF WORKFORCE & DEVELOP
				\$3,369,928.69	
Administration, Technology Services	DLT SOLUTIONS LLC	S1345271	12/28/2016	\$24,400.40	2017 TS 1 Yr AutoCAD Lic & Maint

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**January 1, 2017 - January 31, 2017**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Administration. Technology	NETSMART TECHNOLOGIES INC	91773	11/30/2016	\$20,000.00	TS Avatar Services for HS
Administration. Technology	VERTIV	57365368	01/02/2017	\$17,921.00	TS Annual Maintenance for PDC/SDC
Administration. Technology	AT&T	920Z02036701/17	01/01/2017	\$4,962.40	TS Sonet Ring
Administration. Technology	CITY OF GREEN BAY	107333	10/17/2016	\$4,436.64	TS for NewEye Chambers Project Live Streaming
Administration. Technology	HOLTGER BROTHERS INC	162871	11/17/2016	\$3,220.00	TS Harbor Lights Suamico Project
Administration. Technology	HOLTGER BROTHERS INC	162819	11/17/2016	\$4,800.00	TS BCCAN Riverdale Project
Administration. Technology	CC&N INC	172740	12/15/2016	\$4,979.37	TS Jail Work Release Project
Administration. Technology	SIRIUS COMPUTER SOLUTIONS INC	IN361078	12/30/2016	\$11,036.92	2017-2019 TS 3 Yr Maint Contract
Administration. Technology	CDW GOVERNMENT LLC	GKB6785	12/26/2016	\$70,125.00	2017 TS 1 Yr Cisco Direct
Administration. Technology	IPSWITCH INC	IN588617	12/12/2016	\$7,983.57	2017 TS 1 Yr Support for Movelt
Administration. Technology	CDW GOVERNMENT LLC	GGV6119	12/13/2016	\$23,882.00	2017 TS 1 Yr Sourcefire Web Security
Administration. Technology	CITIESDIGITAL	39085	10/12/2016	\$20,385.00	2017 TS 1 Yr Laserfiche Support & Updates
Administration. Technology	CITY OF GREEN BAY	107915	12/15/2016	\$2,480.00	TS for Voting Equipment Maint 2017
Administration. Technology	AT&T	1790184302/0117	01/05/2017	\$4,212.58	TS Channels
Administration. Technology	AT&T	3481284300	01/05/2017	\$1,958.30	TS Transport
Administration. Technology	SIRIUS COMPUTER SOLUTIONS INC	IN361079	12/30/2016	\$60,447.52	2017-19 TS 3 Yr Repairs & Maint Contract
Administration. Technology	SYNERCOMM	27993	12/12/2016	\$7,090.00	2017 TS 1 Yr AirWatch Licenses & Maint
Administration. Technology	CDW GOVERNMENT LLC	GGJ3621	12/12/2016	\$8,640.25	2017 TS 1 Yr Informacast Maint
Administration. Technology	AT&T	920Z641002/1216	12/28/2016	\$355.60	TS DS3 Services
Administration. Technology	CC&N INC	172741	12/15/2016	\$4,260.00	TS Jail Work Release Project
Administration. Technology	ZASIO ENTERPRISES INC	20095326	11/15/2016	\$5,635.00	2017 TS 1 Yr Versatile Maint & Support
Administration. Technology	CDW GOVERNMENT LLC	GKB7402	12/26/2016	\$214,200.00	2017 TS Cisco Hardware
Administration. Technology	AT&T	920Z41201912/16	12/28/2016	\$409.52	TS Monthly Phone
Administration. Technology	AT&T	920R10089901/17	01/01/2017	\$11.12	TS Airport Analog Line
Administration. Technology	AT&T	920R10088401/17	01/01/2017	\$14.02	TS Highway IP Flex
Administration. Technology	AT&T	920R10082001/17	01/01/2017	\$14.02	TS Syble Hopp IP Flex
Administration. Technology	COMPVIEW INC	0613028-IN	01/19/2017	\$16,554.00	TS for Courts Branch 517 AV Project
Administration. Technology	COMPVIEW INC	0613027-IN	01/19/2017	\$21,639.00	TS for Courts Branch 8 AV Project
				<b>\$566,053.23</b>	
Airport	WISCONSIN PUBLIC SERVICE	427168134000157	12/23/2016	\$43.30	ADAM DR ENTRANCE GATE ELEC
Airport	WISCONSIN PUBLIC SERVICE	42716813400151	12/23/2016	\$36.94	ARFF LIFT ELEC
Airport	TREAS VILLAGE OF HOBART	972 4TH Q 2017	12/31/2016	\$110.56	4TH QTR FLIGHT PLAN ROOM

13

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**January 1, 2017 - January 31, 2017**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Airport	TREAS VILLAGE OF HOBART	1020 4TH Q	12/31/2016	\$98.21	4TH QTR PLANE WASHING HANGAR AREA
Airport	TREAS VILLAGE OF HOBART	1057 4TH Q	12/31/2016	\$235.28	4TH QTR STERILIZER
Airport	TREAS VILLAGE OF HOBART	1090 4THQ	12/31/2016	\$576.18	4TH QTR SRE SHOP
Airport	DMH INC	DEC 2016	01/18/2017	\$6,936.92	DEC 2016 ANNUAL TRUE UP - REFUND
Airport	TREAS VILLAGE OF HOBART	11617	01/16/2017	\$18,531.89	4TH QTR DISCHARGE OF DEICING BASIN
Airport	TREAS VILLAGE OF HOBART	NOVDEC2016	01/16/2017	\$1,706.76	NOV & DEC 2016 SAMPLING CHARGES
Airport	WISCONSIN PUBLIC SERVICE	40275783200093	01/12/2017	\$28.07	HANGAR B2B3 ELEC
Airport	WISCONSIN PUBLIC SERVICE	40336516000021	01/12/2017	\$28.07	HANGAR B9 ELEC
Airport	JOHNSON CONTROLS INC	144811599494	01/02/2017	\$6,950.00	CHILLER MAINTENANCE
Airport	WISCONSIN PUBLIC SERVICE	40275783200091	12/23/2016	\$28.07	HANGAR B8 ELEC
Airport	WISCONSIN PUBLIC SERVICE	171610091800000	12/23/2016	\$2,536.35	11/23 TO 12/23/16 ELEC & GAS
Airport	WISCONSIN PUBLIC SERVICE	42716813400160	12/23/2016	\$3,876.38	SRE BUILDING ELEC & GAS
Airport	WISCONSIN PUBLIC SERVICE	171610375900000	12/23/2016	\$30,797.13	11/23 TO 12/23/16 ELEC & GAS
Airport	WISCONSIN PUBLIC SERVICE	42716813400228	12/30/2016	\$28.07	HANGAR C3 ELEC
Airport	TREAS VILLAGE OF ASHWAUBENON	100548-10 4TH QT	12/09/2016	\$174.16	4TH QTR PIT/GLYCOL METER
Airport	TREAS VILLAGE OF ASHWAUBENON	100538-10 4TH QT	12/09/2016	\$21,455.00	4TH QTR STORMWATER FEES
Airport	CRYOTECH DEICING TECHNOLOGY	IN40666	01/05/2017	\$21,608.91	E36 LIQUID RUNWAY DEICER FLUID
Airport	WISCONSIN PUBLIC SERVICE	402757832-00093/	12/22/2016	\$29.94	HANGAR B2/B3 ELEC
Airport	WISCONSIN PUBLIC SERVICE	42716813400158	12/23/2016	\$128.54	CONRAD DR T HANGAR ELEC
Airport	WISCONSIN PUBLIC SERVICE	42716813400149	12/23/2016	\$59.58	GATE 15 ELEC
Airport	TREAS VILLAGE OF ASHWAUBENON	100540-10 4TH Q	12/09/2016	\$729.58	4TH QTR CHILLER
Airport	TREAS VILLAGE OF ASHWAUBENON	100546-10 4TH QT	12/09/2016	\$239.47	4TH QTR LSM SHOP
Airport	TREAS VILLAGE OF ASHWAUBENON	100534-10 4TH QT	12/09/2016	\$139.99	4TH QTR PARKING LOT BOOTH
Airport	TREAS VILLAGE OF ASHWAUBENON	100543-10 4TH QT	12/09/2016	\$209.06	US CUSTOMS
Airport	WISCONSIN PUBLIC SERVICE	42716813400152	12/30/2016	\$28.07	HANGAR E9 ELEC
Airport	STANDARD PARKING	03858 DEC 2016	01/10/2017	\$22,166.31	DEC 2016 PARKING LOT MANAGEMENT
Airport	AT&T	920498 4800	01/04/2017	\$313.32	telephone service
Airport	ALPINE SYSTEMS INC	1019	01/02/2017	\$14,044.00	FIDS MAINTENANCE FOR 2017
Airport	SIMPLEXGRINNEL LLP	79062008	12/06/2016	\$15,443.25	JAN-MAR 2017 MAINTENANCE
Airport	TREAS VILLAGE OF ASHWAUBENON	100537-10 4TH QT	12/09/2016	\$157.26	4TH QTR FBO PIT
Airport	TREAS VILLAGE OF ASHWAUBENON	100539-10 4TH QT	12/09/2016	\$8,670.69	4TH QTR TERMINAL BLDG
Airport	WISCONSIN PUBLIC SERVICE	42716813400150	12/23/2016	\$187.76	ARFF PUMP LIFT STAT ELEC
Airport	WISCONSIN PUBLIC SERVICE	42716813400142	12/23/2016	\$28.07	HANGAR C6 ELEC
Airport	WISCONSIN PUBLIC SERVICE	42716813400156	12/23/2016	\$8,785.32	TERMINAL NATURAL GAS
Airport	WISCONSIN PUBLIC SERVICE	42716813400163	12/23/2016	\$186.55	SOUTH T HANGAR ELEC

**BROWN COUNTY PAYMENTS OVER \$5,000**  
January 1, 2017 - January 31, 2017

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Airport	TREAS VILLAGE OF HOBART	1271 4THQ	12/31/2016	\$896.37	4TH QTR ARFF BUILDING
Airport	ADVANCED DISPOSAL SERVICES INC	B80000569609	12/31/2016	\$612.93	JAN 2017 TRASH RECYCLE SERVICES
Airport	BROWN COUNTY	HB-48-HB941	12/31/2016	\$89,395.74	VARIOUS HOBART PARCELS - STORMWATER FEES
Airport	BADGERLAND DEMOLITION & EARTHWORK	20208	12/13/2016	\$68,500.00	FSS BUILDING DEMO & REMOVAL
				<b>\$346,738.05</b>	
<b>Brown County</b>	<b>FIDLAR TECHNOLOGIES</b>	<b>0818168-IN</b>	<b>12/12/2016</b>	<b>\$59,860.00</b>	<b>ANNUAL INSTALLMENT 5 OF 5 - AVID LIFE CYCLE SERVICE</b>
Brown County	CC&N INC	172546	11/30/2016	\$3,895.46	TS Project Work Release Cabling
Brown County	CC&N INC	172742	12/15/2016	\$1,782.08	TS Jail Work Release Project
Brown County	CC&N INC	172738	12/15/2016	\$786.36	TS Courthouse Project
Brown County	WI DEPT OF REVENUE	DEC2016SALES	01/18/2017	\$10,084.21	DECEMBER 2016 SALES TAX
Brown County	JP Morgan Chase Bank PCard Only	2016-00001801	12/26/2016	\$315,537.63	PCard 11272016-12262016
Brown County	ST VINCENT HOSPITAL	107190	12/30/2016	\$1,054.45	DECEMBER SERVICES
Brown County	CAMERA CORNER	0478798-IN	12/23/2016	\$69,600.00	Camera Hardware
Brown County	CDW GOVERNMENT LLC	GFX3556	12/08/2016	\$137,020.00	TS Sheriff Project
Brown County	CDW GOVERNMENT LLC	GKF1906	12/27/2016	\$1,190.00	TS Equipment
Brown County	UNITED MAILING SERVICE INC	144095	12/13/2016	\$21,696.75	Nov Postal Service
				<b>\$622,506.94</b>	
<b>Child Support</b>	<b>FORWARD SERVICE CORPORATION</b>	<b>41971116</b>	<b>12/12/2016</b>	<b>\$5,349.11</b>	<b>NOV-16 CSA</b>
				<b>\$5,349.11</b>	
<b>Circuit Courts, Probate</b>	<b>AT&amp;T</b>	<b>920Z41202512/16</b>	<b>12/28/2016</b>	<b>\$14.31</b>	<b>MONTHLY TELEPHONE EXPENSE</b>
Circuit Courts, Probate	BALES MD, MARSHALL	1635	01/05/2017	\$650.00	DR EXAM 16ME488
Circuit Courts, Probate	BALES MD, MARSHALL	1637	01/02/2017	\$650.00	DR EXAM 16ME454
				<b>\$1,314.31</b>	
<b>Clerk of Courts</b>	<b>MANCOSKE, DEBRA R</b>	<b>16jg25</b>	<b>12/21/2016</b>	<b>\$115.00</b>	<b>COC GAL 16jg25</b>
Clerk of Courts	MANCOSKE, DEBRA R	16jc19	12/21/2016	\$480.00	COC GAL 16jc19
Clerk of Courts	MANCOSKE, DEBRA R	16jc92	12/22/2016	\$420.00	COC GAL 16jc92
Clerk of Courts	MANCOSKE, DEBRA R	08pa723pj 12/16	12/21/2016	\$1,183.00	COC GAL 08pa723pj
Clerk of Courts	MANCOSKE, DEBRA R	14jc50 12/16	12/21/2016	\$60.00	COC GAL 14jc50
Clerk of Courts	MANCOSKE, DEBRA R	15jc48 12/16	12/21/2016	\$190.00	COC GAL 15jc48
Clerk of Courts	MANCOSKE, DEBRA R	16ct1530	12/22/2016	\$294.00	COC COA 16ct1530
Clerk of Courts	MANCOSKE, DEBRA R	15jc164	12/27/2016	\$315.00	COC COA 15jc164
Clerk of Courts	MANCOSKE, DEBRA R	13jc178 12/16	12/21/2016	\$55.00	COC GAL 13jc178
Clerk of Courts	MANCOSKE, DEBRA R	15jc183	12/21/2016	\$455.00	COC GAL 15jc183

13

**BROWN COUNTY PAYMENTS OVER \$5,000**  
January 1, 2017 - January 31, 2017

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Clerk of Courts	CITY OF GREEN BAY	107982	12/28/2016	\$38.54	COC Postage 12/16
Clerk of Courts	MANCOSKE, DEBRA R	15cm1129	12/27/2016	\$609.00	COC COA 15cm1129
Clerk of Courts	GRACYALNY, SUE	med 12/16	01/03/2017	\$5,522.19	COC Family Mediation 12/16
Clerk of Courts	MANCOSKE, DEBRA R	15jg07 12/16	12/21/2016	\$75.00	COC GAL 15jg07
Clerk of Courts	MANCOSKE, DEBRA R	13fa1307	12/06/2016	\$6,379.17	COC GAL 13fa1307
Clerk of Courts	MANCOSKE, DEBRA R	16jc142	12/27/2016	\$525.00	COC COA 16jc142
Clerk of Courts	MANCOSKE, DEBRA R	16cv1439	12/21/2016	\$203.00	COC GAL 16cv1439
Clerk of Courts	MANCOSKE, DEBRA R	15jc149 12/16	12/21/2016	\$105.00	COC GAL 15jc149
Clerk of Courts	MANCOSKE, DEBRA R	16ct316	12/21/2016	\$1,813.94	COC COA 16ct316
				<b>\$18,837.84</b>	
<b>Community Programs</b>					
Community Programs	INNOVATIVE SERVICES INC	61315-utilities	01/01/2017	\$228.19	HS - Dec 2016 utilities at Gross Ct
Community Programs	CATHOLIC CHARITIES OF THE	Jan 2017	01/03/2017	\$12,283.83	HS - Jan 2017 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jan 2017 CC2	01/03/2017	\$54,166.67	HS - Jan 2017 Crisis Ctr 2 - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jan 2017 - CM	01/03/2017	\$8,000.00	HS - Jan 2017 Healthy Families - case mgmt - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jan 2017 FF s/s	01/03/2017	\$4,163.75	HS - Jan 2017 Families First-Safe/Stable grant - 1/12th contacts
Community Programs	INNOVATIVE SERVICES INC	60595-WPS-Gross	12/01/2016	\$59.68	HS - November 2016 - WPS
Community Programs	OCONTO COUNTY	Jan 2017-consort	01/17/2017	\$186,014.00	HS - Re : November 2016
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Feb 2017 HFcm	01/24/2017	\$8,000.00	HS - Feb 2017 Healthy Families - case mgmt - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Feb 2017 CAC	01/24/2017	\$8,333.33	HS - Feb 2017 Children's Advocacy Ctr - 1/12th contract
Community Programs	INNOVATIVE SERVICES INC	February 2017	01/24/2017	\$66,600.00	HS - February 2017 diversion - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Feb 2017-Day Rep	01/24/2017	\$28,970.58	HS - Feb 2017 Day Report Ctr - 1/12th contract
Community Programs	CAMERA CORNER	0478297-IN	12/15/2016	\$835.00	HS - 1 HP CTO Elitedesk 800 G2 and accessories
Community Programs	GT MOBILITY & SERVICES LLC	10627	01/02/2017	\$7,455.50	HS - conversion modification to van
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Feb 2017 FF CNSL	01/24/2017	\$1,761.00	HS - Feb 2017 Families First-Counseling Add'l levy- 1/12th
Community Programs	CITY OF GREEN BAY	107923	12/31/2016	\$12,970.00	HS - bus tickets -
Community Programs	SHAWANO COUNTY	Jan 2017-consort	01/17/2017	\$128,190.00	HS - re: November 2016 claim
Community Programs	CATHOLIC CHARITIES OF THE	February 2017	01/24/2017	\$12,283.83	HS - February 2017 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Feb 2017 CC1	01/24/2017	\$17,087.17	HS - Feb 2017 Crisis Ctr 1 - 1/12th contract

13

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**January 1, 2017 - January 31, 2017**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Feb 2017 CC2	01/24/2017	\$54,166.67	HS - Feb 2017 Crisis Ctr 2 - 1/12th contract
Community Programs	INNOVATIVE SERVICES INC	60593-rent Gross	12/01/2016	\$1,350.00	HS - December 2016 rent for Gross Ave
Community Programs	INNOVATIVE SERVICES INC	61313 -rent 1/17	01/01/2017	\$1,350.00	HS - January 2017 rent - Gross Ct
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jan 2017 - CAC	01/03/2017	\$8,333.33	HS - Jan 2017 Children's Advocacy Ctr - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jan 2017-FF levy	01/03/2017	\$2,884.42	HS - Families First - levy -1/12th contract
Community Programs	GOLDEN HOUSE INC	Jan 2017 - CWS	01/03/2017	\$4,840.50	HS - Jan 2017 Child Welfare Svs - 1/12th contract
Community Programs	GOLDEN HOUSE INC	Jan 2017-Eabuse	01/03/2017	\$416.67	HS - Elder Abuse - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jan 2017 - SAC	01/03/2017	\$1,916.67	HS - Jan 2017 Sexual Assault Ctr - Counseling - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Feb 2017 SACcnsl	01/24/2017	\$1,916.67	HS - Feb 2017 Sexual Assault Ctr - Counseling - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Feb 2017 FF s&s	01/24/2017	\$4,163.75	HS - Feb 2017 Families First - Safe/Stable grant -1/12th contact
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Feb 2017 Mob Cr	01/24/2017	\$16,666.67	HS - Feb 2017 Mobile Crisis 1/12th contract
Community Programs	CAMERA CORNER	0478129-IN	12/20/2016	\$65,965.00	HS - 79 HP CTO Elitedesk 800 G2 and accessories
Community Programs	MARINETTE COUNTY	Jan 2017-consort	01/17/2017	\$205,919.00	HS - re: November 2016 claim
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Feb 2017 HF levy	01/24/2017	\$22,342.00	HS - Feb 2017 Healthy Families levy - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Feb 2017 HF s&s	01/24/2017	\$1,387.92	HS -Feb 2017 Healthy Families safe/stable grant-1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jan 2017-HF levy	01/03/2017	\$22,342.00	HS - Healthy Families levy - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jan 2017 HF s/s	01/03/2017	\$1,387.92	HS - Jan 2017 Healthy Fam safe/stable grant - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jan 2017 FFcnsl	01/03/2017	\$1,761.00	HS - Jan 2017 Families First- Counseling Add'l levy- 1/12th
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jan 2017-mobile	01/03/2017	\$16,666.67	HS - Jan 2017 - Mobile Crisis 1/12th contract
Community Programs	INNOVATIVE SERVICES INC	Jan 2017	01/03/2017	\$66,600.00	HS - Jan 2017 diversion - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jan 2017 CC1	01/03/2017	\$17,087.17	HS - Jan 2017 Crisis Ctr 1 - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jan 2017-day rep	01/03/2017	\$28,970.58	HS - Jan 2017 - Day Report Ctr - 1/12th contract

13

**BROWN COUNTY PAYMENTS OVER \$5,000**  
January 1, 2017 - January 31, 2017

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jan 2017	01/03/2017	\$40,000.00	HS - Jan 2017 Healthy Babies - levy one time payment
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Feb 2017-FF levy	01/24/2017	\$2,884.42	HS - Feb 2017 Families First - levy -1/12th contract
Community Programs	GOLDEN HOUSE INC	Feb 20107 CWS	01/24/2017	\$4,840.50	HS - Feb 2017 Child Welfare Svs - 1/12th contract
Community Programs	GOLDEN HOUSE INC	Feb 2017 E Abuse	01/24/2017	\$416.67	HS - Feb 2017 Elder Abuse - 1/12th contract
Community Programs	DOOR COUNTY	Jan 2017-consort	01/17/2017	\$101,487.00	HS - re: November 2016 claim
Community Programs. <b>Child Alternate Care</b>	WI DEPT OF CORRECTIONS	410-0000001185	01/12/2017	\$1,255,465.73	
Community	CURATIVE CONNECTIONS INC	TE1055 12/16	12/31/2016	\$892.00	HS - December 2016 Juvenile services
Community	ST VINCENT HOSPITAL	July 2016	01/06/2017	\$2,830.50	HS - December 2016 - Launch Group
Community	CURATIVE CONNECTIONS INC	TE1055 12/31/16	12/31/2016	\$892.00	HS - July 2016 meetings and travel time
Community	ASPIRO INC	66681	12/31/2016	\$2,419.19	HS- December 2016 - BC Launch Gp Svcs
Community	ST VINCENT HOSPITAL	September 2016	01/06/2017	\$2,891.70	HS- December 2016 B-3 Meetings
Community	ST VINCENT HOSPITAL	October 2016	01/06/2017	\$3,687.20	HS - September 2016 meetings and travel time
Community	ST VINCENT HOSPITAL	November 2016	01/06/2017	\$4,605.30	HS - October 2016 meetings and travel time
Community	ST VINCENT HOSPITAL	December 2016	01/06/2017	\$2,922.30	HS - November 2016 meetings and travel time
Community	UNITED WAY OF BROWN COUNTY INC	Welcome Baby 17	01/06/2017	\$40,000.00	HS - December 2016 meetings and travel time
Community	ST VINCENT HOSPITAL	June 2016	01/06/2017	\$2,952.90	HS - Welcome Baby investment
Community	ST VINCENT HOSPITAL	August 2016	01/06/2017	\$3,304.80	HS - June 2016 - meetings and travel time
				\$81,997.89	HS - August 2016 meetings and travel time
Community Programs. <b>Clinical Services</b>	KOTI R MANNEM MD SC	Dec 2016 - OP	01/03/2017	\$10,650.00	HS - December 2016 - outpatient
Community	GT MOBILITY & SERVICES LLC	10625	12/21/2016	\$34,500.00	HS - MV 1 DX conversion van
Community	CURATIVE CONNECTIONS INC	TE1125 12/31/16	12/31/2016	\$1,230.54	HS - December 2016 services - BCHSD van driver
Community	CURATIVE CONNECTIONS INC	TE1032 12/16	12/31/2016	\$2,729.75	HS - December 2016 - CSP mental health tech

13



**BROWN COUNTY PAYMENTS OVER \$5,000**  
**January 1, 2017 - January 31, 2017**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Community	UNIVERSITY OF WISCONSIN SYSTEM	2017contribution	11/15/2016	\$12,100.00	HS - 2017 county contribution for ongoing training /activities
				\$61,210.29	
Community Treatment Center	REINHART INSTITUTIONAL FOODS	950370-CTC	12/19/2016	\$2,014.68	CTC - dietary - 12/19/16
Community Treatment	ARAMARK SERVICES LLC	200558200-000225	12/28/2016	\$433.68	CTC - December 2016 laundry services for NPC
Community Treatment	REINHART INSTITUTIONAL FOODS	947493-CTC	12/15/2016	\$3,137.83	CTC - dietary - 12/15/16
Community Treatment	JOHN'S REFRIGERATION INC	0117359-IN	10/19/2016	\$5,425.00	CTC - ice machine
Community Treatment	ARAMARK SERVICES LLC	200558200-000227	12/28/2016	\$2,956.50	CTC - December 2016 laundry services for CTC
Community Treatment	JOHN'S REFRIGERATION INC	0118789-IN	01/12/2017	\$171.26	CTC - 1/6/17 services and truck charge
Community Treatment	JOHN T WARREN MD LLC	December 2016	01/04/2017	\$21,655.63	CTC - December 2016 services
Community Treatment	WI DEPT OF HEALTH SERVICES	lic2405/171-1/17	01/01/2017	\$10,710.00	CTC - January 2017 - bed license
Community Treatment	BALES MD, MARSHALL	December 2016	01/04/2017	\$6,750.00	CTC - December 2016
Community Treatment	ARAMARK SERVICES LLC	200558200-000208	10/26/2016	\$2,407.87	CTC - October 2016 laundry services - CTC
Community Treatment	ARAMARK SERVICES LLC	200558200-000206	10/26/2016	\$397.31	CTC - October 2016 laundry services - NPC
Community Treatment	JOHN'S REFRIGERATION INC	0118653-IN	01/10/2017	\$321.40	CTC - 12/29/16 materials, labor, truck charge
				\$56,381.16	
Corporation Counsel	WICKERT GARY A SC	12w27-12282016	12/28/2016	\$6,075.50	Attorney invoice
				\$6,075.50	
County Clerk	ELECTION SYSTEMS AND SOFTWARE	998140	12/12/2016	\$12,600.00	Project Management for Presidential Recount
County Clerk	WI DEPT OF ADMINISTRATION	BRN CO LIC/FEE	01/11/2017	\$40,947.43	Report of Taxes and License Fees Due the State
County Clerk	AON RISK SERVICE COMPANIES INC	5400000233561	12/14/2016	\$100.00	2017 RENEWAL SURETY BONDS
				\$53,647.43	
County Executive	NEWEYE	1011	11/29/2016	\$10,000.00	Brown County contribution
				\$10,000.00	
Facility and Park Management	Facility Management	1716651568-000000	12/27/2016	\$51,798.00	FACILITIES - UTILITIES
Facility and Park	WISCONSIN PUBLIC SERVICE	920241200512 D16	12/28/2016	\$25.71	FACILITIES - ALARM LINES
	AT&T			\$51,823.71	
Facility and Park Management	Facility Management	B80000552412 716	07/31/2016	\$166.58	MUSEUM - TRASH PICKUP
Facility and Park	ADVANCED DISPOSAL SERVICES INC				

13

**BROWN COUNTY PAYMENTS OVER \$5,000**  
January 1, 2017 - January 31, 2017

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Facility and Park	ADVANCED DISPOSAL SERVICES INC	B80000559265 916	09/30/2016	\$166.58	MUSEUM - TRASH PICKUP
Facility and Park	ADVANCED DISPOSAL SERVICES INC	B80000562728 016	10/31/2016	\$359.47	WORK REL CNTR - TRASH PICKUP
Facility and Park	ADVANCED DISPOSAL SERVICES INC	B80000562749 016	10/31/2016	\$100.78	SHERIFFS - TRASH PICKUP
Facility and Park	ADVANCED DISPOSAL SERVICES INC	B800066072 N16	11/30/2016	\$97.71	UW EXTENSION - TRASH PICKUP
Facility and Park	ADVANCED DISPOSAL SERVICES INC	B80000566097 N16	11/30/2016	\$62.44	HEALTH DEPT - TRASH PICKUP
Facility and Park	OTIS ELEVATOR COMPANY	CV05022A117	12/20/2016	\$1,535.55	JAIL - SERV CONTRACT 1ST QTR
Facility and Park	CAMERA CORNER	0478642-IN	12/20/2016	\$962.99	COURTHOUSE - CAMERA, WALL MOUNT, PENDANT KIT
Facility and Park	GREEN BAY WATER UTILITY	00039076-00 1216	12/30/2016	\$87.00	3150 GERSHWIN DR 8 FLC - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00031892-02 1216	12/30/2016	\$3,991.75	125 SADAMS ST - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00031896-01 1216	12/30/2016	\$653.82	325 E WALNUT ST - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00034846-01 1216	12/30/2016	\$54.00	305 E WALNUT ST 6 FLC - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00039261-00 1216	12/30/2016	\$2.50	1150 BELLEVUE ST CWM - UTILITIES
Facility and Park	ADVANCED DISPOSAL SERVICES INC	B80000562740 016	10/31/2016	\$1,105.10	JAIL - TRASH PICKUP
Facility and Park	ADVANCED DISPOSAL SERVICES INC	B80000562751 016	10/31/2016	\$37.08	JAIL - TRASH PICKUP
Facility and Park	GREEN BAY WATER UTILITY	00032017-01 1216	12/30/2016	\$87.00	325 E WALNUT ST 8 FL - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00032988-01 1216	12/30/2016	\$455.10	100 S JEFFERSON ST CTHS - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00033006-01 1216	12/30/2016	\$87.00	100 S JEFFERSON ST 8 FLC - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00034792-01 1216	12/30/2016	\$554.72	305 E WALNUT ST - UTILITIES
Facility and Park	ADVANCED DISPOSAL SERVICES INC	B80000559275 916	09/30/2016	\$308.26	JAIL - TRASH PICKUP
Facility and Park	AT&T	920Z41204312 D16	12/28/2016	\$179.38	COURTHOUSE - PHONE SERV
Facility and Park	ADVANCED DISPOSAL SERVICES INC	B80000562733 016	10/31/2016	\$166.58	MUSEUM - TRASH PICKUP
Facility and Park	ADVANCED DISPOSAL SERVICES INC	B80000562726 N16	10/31/2016	\$97.71	UW EXTENSION - TRASH PICKUP
Facility and Park	GREEN BAY WATER UTILITY	00039077-00 1216	12/30/2016	\$87.00	3150 GERSHWIN DR FLC8 - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00039296-00 1216	12/30/2016	\$54.00	125 SADAMS ST 6 FLC - UTILITIES
Facility and Park	ADVANCED DISPOSAL SERVICES INC	B80000566096 N16	11/30/2016	\$37.08	JAIL - TRASH PICKUP
Facility and Park	ADVANCED DISPOSAL SERVICES INC	B80000566074 N16	11/30/2016	\$359.47	WORK REL CNTR - TRASH PICKUP
Facility and Park	ADVANCED DISPOSAL SERVICES INC	B80000566079 N16	11/30/2016	\$166.58	MUSEUM - TRASH PICKUP
Facility and Park	ADVANCED DISPOSAL SERVICES INC	B80000566082 N16	11/30/2016	\$359.47	SOPHIE BLDG - TRASH PICKUP
Facility and Park	ADVANCED DISPOSAL SERVICES INC	B80000566094 N16	11/30/2016	\$100.78	SHERIFFS - TRASH PICKUP

13

**BROWN COUNTY PAYMENTS OVER \$5,000**  
January 1, 2017 - January 31, 2017

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Facility and Park	OTIS ELEVATOR COMPANY	CV05022117	12/20/2016	\$7,641.45	LAW ENFORC - SERV CONTRACT 1ST QTR
Facility and Park	GREEN BAY WATER UTILITY	00038954-00 1216	12/30/2016	\$1,900.20	3150 GERSHWIN DR - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00015443-01 1216	12/30/2016	\$231.60	1150 BELLEVUE ST - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00031893-01 1216	12/30/2016	\$264.31	300 E WALNUT ST - UTILITIES
Facility and Park	ADVANCED DISPOSAL SERVICES INC	B80000566085 N16	11/30/2016	\$894.87	JAIL - TRASH PICKUP
Facility and Park	ADVANCED DISPOSAL SERVICES INC	B80000555832 816	08/31/2016	\$166.58	MUSEUM - TRASH PICKUP
Facility and Park	ADVANCED DISPOSAL SERVICES INC	B80000562736 O16	10/31/2016	\$359.47	SOPHIE BLDG - TRASH PICKUP
Facility and Park	ADVANCED DISPOSAL SERVICES INC	B80000562752 O16	10/31/2016	\$62.44	HEALTH DEPT - TRASH PICKUP
				<b>\$24,004.40</b>	
<b>Facility and Park Management.Fairgrounds</b>					
Facility and Park	VIKING ELECTRIC SUPPLY INC	2086521	12/12/2016	\$1,353.87	BAY SHORE CAMPGROUND ELECTRICAL MATERIALS
Facility and Park	VIKING ELECTRIC SUPPLY INC	2097297	12/14/2016	\$1,648.28	BAY SHORE CAMPGROUND ELECTRICAL MATERIALS
Facility and Park	VIKING ELECTRIC SUPPLY INC	2097146	12/14/2016	\$417.34	BAY SHORE CAMPGROUND ELECTRICAL MATERIALS
Facility and Park	VIKING ELECTRIC SUPPLY INC	2101226	12/15/2016	\$792.00	BAY SHORE CAMPGROUND ELECTRICAL MATERIALS
Facility and Park	VIKING ELECTRIC SUPPLY INC	2106454	12/16/2016	\$432.11	BAY SHORE CAMPGROUND ELECTRICAL MATERIALS
Facility and Park	VIKING ELECTRIC SUPPLY INC	2127748	12/27/2016	\$2,592.74	BAY SHORE CAMPGROUND ELECTRICAL MATERIALS
Facility and Park	BROWN COUNTY	ND-180 2016	12/31/2016	\$16.00	2016 TAX BILL - PARCEL #ND-180
Facility and Park	VIKING ELECTRIC SUPPLY INC	2066977	12/06/2016	\$302.42	BAY SHORE CAMPGROUND ELECTRICAL MATERIALS
Facility and Park	VIKING ELECTRIC SUPPLY INC	2086516	12/12/2016	\$1,614.42	BAY SHORE CAMPGROUND ELECTRICAL MATERIALS
Facility and Park	VIKING ELECTRIC SUPPLY INC	2106452	12/16/2016	\$1,341.06	BAY SHORE CAMPGROUND ELECTRICAL MATERIALS
Facility and Park	BROWN COUNTY	WD-67 2016	12/31/2016	\$3,905.13	2016 TAX BILL - PARCEL #WD-67
Facility and Park	BROWN COUNTY	WD-70-1	12/31/2016	\$3,097.45	2016 TAX BILL - PARCEL #WD-70-1
Facility and Park	BROWN COUNTY	SC-29-7 2016	12/31/2016	\$9.00	2016 TAX BILL - PARCEL #SC-29-7
Facility and Park	VIKING ELECTRIC SUPPLY INC	2061202	12/15/2016	\$5,156.24	BAY SHORE CAMPGROUND ELECTRICAL MATERIALS
Facility and Park	VIKING ELECTRIC SUPPLY INC	2079838	12/08/2016	\$1,858.28	BAY SHORE CAMPGROUND ELECTRICAL MATERIALS
Facility and Park	VIKING ELECTRIC SUPPLY INC	2079624	12/08/2016	\$2,121.52	BAY SHORE CAMPGROUND ELECTRICAL MATERIALS
Facility and Park	VIKING ELECTRIC SUPPLY INC	2039411	11/29/2016	\$1,034.14	BAY SHORE CAMPGROUND ELECTRICAL MATERIALS

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**January 1, 2017 - January 31, 2017**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Facility and Park	VIKING ELECTRIC SUPPLY INC	2065252	12/06/2016	\$962.90	BAY SHORE CAMPGROUND ELECTRICAL MATERIALS
Facility and Park	VIKING ELECTRIC SUPPLY INC	2119410	01/09/2017	\$345.84	BAY SHORE CAMPGROUND ELECTRICAL MATERIALS
Facility and Park	BROWN COUNTY	SC-3633-5 2016	12/31/2016	\$9.00	2016 TAX BILL - PARCEL #SC-3633-5
Facility and Park	BROWN COUNTY	WD-57 2016	12/31/2016	\$509.36	2016 TAX BILL - PARCEL #WD-57
Facility and Park	BROWN COUNTY	M-462-2 2016	12/31/2016	\$32.00	2016 TAX BILL - PARCEL #M-462-2
Facility and Park	BROWN COUNTY	D-284 2016	12/31/2016	\$95.20	2016 TAX BILL - PARCEL #D-284
Facility and Park	VIKING ELECTRIC SUPPLY INC	2049843	11/30/2016	\$859.08	BAY SHORE CAMPGROUND ELECTRICAL MATERIALS
Facility and Park	VIKING ELECTRIC SUPPLY INC	2101228	12/15/2016	\$477.39	BAY SHORE CAMPGROUND ELECTRICAL MATERIALS
				<b>\$30,982.77</b>	
Facility and Park Management.Pamperin	BROWN COUNTY	SU-788 2016	12/31/2016	\$656.32	2016 TAX BILL - PARCEL #SU-788
Facility and Park	BROWN COUNTY	SU-530-2 2016	12/31/2016	\$312.62	2016 TAX BILL - PARCEL #SU-530-2
Facility and Park	BROWN COUNTY	HB-1040 2016	12/31/2016	\$182.00	2016 TAX BILL - PARCEL #HB-1040
Facility and Park	BROWN COUNTY	HB-752 2016	12/31/2016	\$595.01	2016 TAX BILL - PARCEL #HB-752
Facility and Park	BROWN COUNTY	HB-1038 2016	12/31/2016	\$13.99	2016 TAX BILL - PARCEL #HB-1038
Facility and Park	BROWN COUNTY	HB-1048 216	12/31/2016	\$245.00	2016 TAX BILL - PARCEL #HB-1048
Facility and Park	BROWN COUNTY	HB-1042 216	12/31/2016	\$105.00	2016 TAX BILL - PARCEL #HB-1042
Facility and Park	BROWN COUNTY	16-1-1 2016	12/31/2016	\$947.19	2016 TAX BILL - PARCEL #16-1-1
Facility and Park	BROWN COUNTY	HB-1037 2016	12/31/2016	\$13.99	2016 TAX BILL - PARCEL #HB-1037
Facility and Park	BROWN COUNTY	HB-1023 2016	12/31/2016	\$13.99	2016 TAX BILL - PARCEL #HB-1023
				<b>\$3,085.11</b>	
Facility and Park Management.Park	BROWN COUNTY FAIR ASSOCIATION	610	01/10/2017	\$20,000.00	2017 ANNUAL BROWN COUNTY FAIR SUBSIDY
				<b>\$20,000.00</b>	
Facility and Park Management.Reforestation	AT&T	92066221401216	12/13/2016	\$33.36	REFORESTATION CAMP PHONE CHARGES 12.13.16-1.12.17
Facility and Park	BROWN COUNTY	SU-161 2016	12/31/2016	\$998.82	2016 TAX BILL - PARCEL #SU-161
Facility and Park	BROWN COUNTY	SU-156 2016	12/31/2016	\$39.27	2016 TAX BILL - PARCEL #SU-156

13

**BROWN COUNTY PAYMENTS OVER \$5,000**  
January 1, 2017 - January 31, 2017

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Facility and Park	BROWN COUNTY	SU-58	12/31/2016	\$180.10	2016 TAX BILL - PARCEL #SU-58
Facility and Park	BROWN COUNTY	SU-93 2016	12/31/2016	\$82.90	2016 TAX BILL - PARCEL #SU-93
Facility and Park	TIDD TECH LTD	3688	12/19/2016	\$9,855.51	REFORESTATION CAMP - GROOMER
Facility and Park	BROWN COUNTY	SU-138 2016	12/31/2016	\$578.45	2016 TAX BILL - PARCEL #SU-138
				<b>\$11,768.41</b>	
<b>Golf Course</b>					
Golf Course	BROWN COUNTY	HB-75716	12/31/2016	\$350.01	golf storm water invoices
Golf Course	BROWN COUNTY	HB-76216	12/31/2016	\$189.00	golf storm water invoices
Golf Course	BROWN COUNTY	HB-764-116	12/31/2016	\$13.99	golf storm water invoices
Golf Course	BROWN COUNTY	HB-77416	12/31/2016	\$13.99	golf storm water invoices
Golf Course	BROWN COUNTY	HB-75816	12/31/2016	\$168.01	golf storm water invoices
Golf Course	BROWN COUNTY	HB-75516	12/31/2016	\$105.00	golf storm water invoices
Golf Course	BROWN COUNTY	HB-77716	12/31/2016	\$13.99	golf storm water invoices
Golf Course	WISCONSIN PUBLIC SERVICE	1716103575-00000	12/23/2016	\$3,327.01	golf utilities
Golf Course	BROWN COUNTY	HB-74916	12/31/2016	\$105.00	golf storm water invoices
Golf Course	BROWN COUNTY	HB-75016	12/31/2016	\$259.00	golf storm water invoices
Golf Course	BROWN COUNTY	HB-75116	12/31/2016	\$350.01	golf storm water invoices
Golf Course	BROWN COUNTY	HB-75416	12/31/2016	\$13.99	golf storm water invoices
Golf Course	BROWN COUNTY	HB-75616	12/31/2016	\$350.01	golf storm water invoices
Golf Course	BROWN COUNTY	HB-77516	12/31/2016	\$13.99	golf storm water invoices
Golf Course	BROWN COUNTY	HB-778-116	12/31/2016	\$13.99	golf storm water invoices
				<b>\$5,286.99</b>	
<b>Health</b>					
Health	NETSMART TECHNOLOGIES INC	70151	01/01/2017	\$4,538.80	HLTH - Insight Maintenance
Health	AT&T	920Z41202012/16	12/28/2016	\$127.11	HLTH-MONTHLY TELEPHONE
Health	FIRST MERIT BANK	JAN 2017 RENT	01/10/2017	\$7,000.00	HLTH-JAN 2017 BLDG RENT
				<b>\$11,665.91</b>	
<b>Highway</b>					
Highway	ED'S EXCAVATING	2016-0715	07/06/2016	\$5,231.10	STONE & DUMPING CHGS
Highway	SOMMERS CONSTRUCTION CO INC	25758	12/23/2016	\$21,430.40	CONCRETE WORK
Highway	WISCONSIN PUBLIC SERVICE	427168134-222 12	01/10/2017	\$107.00	UTILITIES - SPIRIT WAY
Highway	PACKER CITY INTERNATIONAL	X101057808:04	12/27/2016	\$19.02	SPECIAL NUTS
Highway	PACKER CITY INTERNATIONAL	R101015833:01	12/20/2016	\$2,585.59	FUEL PUMP REPAIRS
Highway	PACKER CITY INTERNATIONAL	X101059461:01	01/14/2017	(\$74.41)	PINION OIL SEAL RETD
Highway	FABCO EQUIPMENT INC	C 199384	12/08/2016	\$68.94	COUPLING AS
Highway	ED'S EXCAVATING	2016-1221	11/28/2016	\$60.00	DUMPING CHGS
Highway	COUNTRY VISIONS COOPERATIVE	ZC5862	12/14/2016	\$17,553.59	DIESEL FUEL
Highway	ADVANCED DISPOSAL SERVICES INC	B80000562743 O16	10/31/2016	\$60.63	TRASH PICKUP - GREENLEAF
Highway	ADVANCED DISPOSAL SERVICES INC	B80000566089 N16	11/30/2016	\$45.47	TRASH PICKUP - DENMARK
Highway	OMNI ASSOCIATES INC	E2213A16-10	12/15/2016	\$413.24	PROFESSIONAL SERV - D17

13

**BROWN COUNTY PAYMENTS OVER \$5,000**  
January 1, 2017 - January 31, 2017

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Highway	OMNNI ASSOCIATES INC	T1528A15_004-13	12/14/2016	\$218.25	PROFESSIONAL SERV - ASPHALT PLANT
Highway	BROOKS TRACTOR COMPANY INC	C92011	01/17/2017	\$139,800.00	EXCAVATOR
Highway	WISCONSIN PUBLIC SERVICE	1720906539-00000	12/23/2016	\$13,456.22	UTILITIES - DENMARK
Highway	TREAS VILLAGE OF ASHWAUBENON	00107691-00 N16	12/09/2016	\$51.21	WATER UTILITIES - SPIRIT WAY
Highway	VIKING ELECTRIC SUPPLY INC	2114178	12/20/2016	\$2,040.11	INTERIOR PANEL
Highway	VIKING ELECTRIC SUPPLY INC	2114186	12/20/2016	\$3,986.10	INTERIOR PANEL
Highway	VIKING ELECTRIC SUPPLY INC	2114224	12/20/2016	\$1,648.13	INTERIOR PANEL
Highway	GRAY'S INC	33665	12/21/2016	\$24,780.00	CARBIDE BLADES
Highway	PACKER CITY INTERNATIONAL	R101016029:01	12/08/2016	\$174.20	PROGRAM NEW IDM WITH ECM
Highway	PACKER CITY INTERNATIONAL	R101016064:01	12/20/2016	\$257.34	ENGINE ECM REPAIRS
Highway	MONROE TRUCK EQUIPMENT INC	767063	12/29/2016	\$3,742.00	NEW FUEL TANK
Highway	MONROE TRUCK EQUIPMENT INC	767064	12/29/2016	\$3,742.00	NEW FUEL TANK
Highway	WIESE BROTHERS FARMS	1802	12/07/2016	\$7,724.38	TRUCK RENTALS
Highway	PACKER CITY INTERNATIONAL	X101058202:01	12/29/2016	\$963.32	EXH MANIFOLD, ORING SEALS, GASKETS
Highway	PACKER CITY INTERNATIONAL	X101058324:01	12/29/2016	\$545.98	METER UNIT VALVE ASSY
Highway	PACKER CITY INTERNATIONAL	X101058350:01	12/29/2016	\$190.23	BRAKE CHAMBER T24
Highway	PACKER CITY INTERNATIONAL	X101058202:02	12/30/2016	\$374.17	EXHAUST MANIFOLD
Highway	PACKER CITY INTERNATIONAL	X101058525:01	01/02/2017	\$31.24	FREIGHT
Highway	PACKER CITY INTERNATIONAL	X101054495:10	01/03/2017	\$280.19	ENG COOL SURGE MODULE
Highway	PACKER CITY INTERNATIONAL	X101058597:01	01/03/2017	\$14.50	WASHER CAP SCREWS
Highway	GARROW OIL CORP	683484	12/07/2016	\$15,634.11	DIESEL FUEL
Highway	DAAR ENGINEERING INC	00038508	12/13/2016	\$10,858.92	PROFESSIONAL SERV - TEMPORARY HELP
Highway	DRAEGER OIL COMPANY INC	579224	12/19/2016	\$17,007.73	DIESEL FUEL
Highway	DRAEGER OIL COMPANY INC	579225	12/19/2016	\$17,088.00	DIESEL FUEL
Highway	DRAEGER OIL COMPANY INC	579451	12/23/2016	\$16,585.60	DIESEL FUEL
Highway	OMNNI ASSOCIATES INC	E2166B15-14	12/15/2016	\$6,539.45	PROFESSIONAL SERV - ZZ15
Highway	TREAS VILLAGE OF HOBART	111416 - BRG FUN	11/14/2016	\$35,525.00	BRIDGE FUND
Highway	DRAEGER OIL COMPANY INC	580062	01/10/2017	\$16,600.78	DIESEL FUEL
Highway	PACKER CITY INTERNATIONAL	X101059462:01	01/14/2017	(\$162.19)	CONVEX HOUSING RETD
Highway	E H WOLF & SONS INC	111801	12/09/2016	\$1,485.77	BULK MOTOR OIL
Highway	E H WOLF & SONS INC	112985	12/15/2016	\$6,598.35	RED & YELLOW ANTIFREEZE, HYD OIL
Highway	ADVANCED DISPOSAL SERVICES INC	B80000562744 O16	10/31/2016	\$45.47	TRASH PICKUP - DENMARK
Highway	ADVANCED DISPOSAL SERVICES INC	B80000562745 O16	10/31/2016	\$45.47	TRASH PICKUP - NEW FRANKEN
Highway	ADVANCED DISPOSAL SERVICES INC	B80000566086 N16	11/30/2016	\$342.67	TRASH PICKUP - HOWARD
Highway	ADVANCED DISPOSAL SERVICES INC	B80000566088 N16	11/30/2016	\$60.63	TRASH PICKUP - GREENLEAF
Highway	E H WOLF & SONS INC	112928	12/14/2016	\$412.50	ALL SEASON CONCENTRATE, BARREL DEPOSIT

**BROWN COUNTY PAYMENTS OVER \$5,000**  
January 1, 2017 - January 31, 2017

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Highway	ADVANCED DISPOSAL SERVICES INC	B80000562741 O16	10/31/2016	\$342.67	TRASH PICKUP - HOWARD
Highway	ADVANCED DISPOSAL SERVICES INC	B80000566090 N16	11/30/2016	\$45.47	TRASH PICKUP - NEW FRANKEN
Highway	PACKER CITY INTERNATIONAL	X101057164:01	12/12/2016	\$287.92	FRT BRACKET SPG RR
Highway	PACKER CITY INTERNATIONAL	X101059460:01	01/14/2017	(\$325.00)	CORE ALLOWANCE
Highway	ED'S EXCAVATING	2016-0805	07/25/2016	\$360.00	DUMPING CHGS
Highway	TRAFFIC & PARKING CONTROL	CM010682	12/21/2016	(\$607.05)	BARRICADES RETD
Highway	PACKER CITY INTERNATIONAL	X101058630:01	01/03/2017	\$412.13	INJECTOR KIT, ORINGS, TUBING
Highway	TRAFFIC & PARKING CONTROL	I550577	12/27/2016	\$5,845.01	ALUMINUM CABINET
Highway	INTERSTATE POWERSYSTEMS INC	C041011728:01	12/20/2016	\$11,981.71	TRANSMISSION ASSY
Highway	VIKING ELECTRIC SUPPLY INC	1825960 CR	09/22/2016	(\$22.26)	INVOICE PAID TWICE
				\$414,509.00	
<b>Human Resources</b>					
Human Resources	ST VINCENT HOSPITAL	107125	12/30/2016	\$5,595.05	HR - Pre-employment Physicals
Human Resources	GOVERNMENTJOBS.COM INC	INV19992	12/27/2016	\$14,380.00	HR - Neogov Onboard Software
Human Resources	THE HS GROUP INC	203853HRG	12/27/2016	\$1,920.00	HR Consulting Services 12/19 - 12/23/16
Human Resources	THE HS GROUP INC	203854HRG	01/03/2017	\$1,920.00	HR Consulting Services 12/26 - 12/30/16
Human Resources	ST VINCENT HOSPITAL	107098	12/30/2016	\$532.35	HR - Pre-employment Drug Tests
Human Resources	THE HS GROUP INC	203850HRG	12/20/2016	\$1,920.00	HR Consulting Services 12/12 - 12/16/16
				\$26,267.40	
<b>Human Resources.Benefits</b>					
Human	EYE MED VISION CARE	163078214	01/01/2017	\$8,002.71	HR - Vision 01/2017
Human	DELTA DENTAL OF WISCONSIN	12/29/16-01/4/17	01/03/2017	\$25,296.43	HR - Dental Claims
Human	UMR	76010143SL 01/17	01/01/2017	\$44,290.12	HR - Stop Loss 01/2017
Human	DELTA DENTAL OF WISCONSIN	01/05 - 01/11/17	01/09/2017	\$19,808.18	HR - Dental Claims
Human	UMR	76010143 01/17	01/01/2017	\$51,252.40	HR - Medical Admin Fees 01/2017
Human	CARE PLUS DENTAL PLANS INC	26413	12/29/2016	\$19,943.71	HR - Dental Premiums 02/2017
Human	UNITEDHEALTHCARE SPECIALTY BENEF	303744 01/2017	01/01/2017	\$6,667.59	HR - Critical Illness & Accident 01/2017
				\$175,261.14	
<b>Library</b>					
Library	BAKER & TAYLOR INC	2032593738	01/23/2017	\$601.94	Book Bill
Library	SIRSIDYNIX #774271	INVT029884	01/03/2017	\$132,899.06	Computer Software
Library	BAKER & TAYLOR INC	B40131350	01/10/2017	\$126.21	Book Bill
Library	BAKER & TAYLOR INC	2032556856	01/12/2017	\$92.40	Book Bill
Library	BAKER & TAYLOR INC	2032576609	01/13/2017	\$649.78	Book Bill
Library	RECORDED BOOKS	75459851	01/13/2017	\$6,720.00	Book Bill
Library	BAKER & TAYLOR INC	B40515570	01/13/2017	\$113.04	Book Bill
Library	BAKER & TAYLOR INC	2032581344	01/16/2017	\$690.82	Book Bill

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**January 1, 2017 - January 31, 2017**

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Library	BAKER & TAYLOR INC	2032572932	01/18/2017	\$254.82	Book Bill
Library	BAKER & TAYLOR INC	2032583931	01/18/2017	\$1,242.91	Book Bill
Library	DLM PARTNERSHIP LLP	020117	01/24/2017	\$6,264.62	East - Feb 2017 rent
Library	OCLC INC	1OCLC00013159850	01/03/2017	\$40,970.90	Subscription payment program
Library	BAKER & TAYLOR INC	B40175070	01/10/2017	\$131.61	Book Bill
Library	BAKER & TAYLOR INC	0002905450	01/12/2017	(\$62.19)	Book Bill
Library	BAKER & TAYLOR INC	0002905539	01/12/2017	(\$32.04)	Book Bill
Library	BAKER & TAYLOR INC	0002909231	01/12/2017	(\$28.23)	Book Bill
Library	EBSCO INFORMATION SERVICES	1000046821-1	01/12/2017	\$8,500.00	Book Bill
Library	BAKER & TAYLOR INC	B40917430	01/12/2017	\$81.48	Book Bill
Library	BAKER & TAYLOR INC	B40917700	01/12/2017	\$27.56	Book Bill
Library	BAKER & TAYLOR INC	B40948020	01/12/2017	\$785.62	Book Bill
Library	BAKER & TAYLOR INC	2032573149	01/13/2017	\$336.82	Book Bill
Library	BAKER & TAYLOR INC	2032576688	01/19/2017	\$291.81	Book Bill
Library	BAKER & TAYLOR INC	2032583854	01/19/2017	\$1,203.84	Book Bill
Library	BAKER & TAYLOR INC	2032587919	01/19/2017	\$103.88	Book Bill
Library	BAKER & TAYLOR INC	2032587920	01/19/2017	\$59.36	Book Bill
Library	SIRSIDYNIX #774271	INVCT104210	12/31/2016	\$8,950.00	Deferred Contract Services
Library	BAKER & TAYLOR INC	2032583704	01/18/2017	\$442.32	Book Bill
Library	BAKER & TAYLOR INC	2032591080	01/19/2017	\$656.75	Book Bill
Library	WILLEMS LANDSCAPE SERVICE INC	32111	12/16/2016	\$4,852.00	Ash - landscaping
Library	EMBURY LTD	125632	11/29/2016	\$7,703.75	Embury - ASH Furniture
Library	BAKER & TAYLOR INC	B39756190	01/10/2017	\$551.37	Book Bill
Library	BAKER & TAYLOR INC	B40131720	01/10/2017	\$82.72	Book Bill
Library	BAKER & TAYLOR INC	2032556855	01/12/2017	\$227.08	Book Bill
Library	BAKER & TAYLOR INC	2032556857	01/12/2017	\$311.70	Book Bill
Library	RECORDED BOOKS	75459657	01/12/2017	\$43.33	Book Bill
Library	BAKER & TAYLOR INC	5014400890	01/13/2017	\$203.41	Book Bill
Library	BAKER & TAYLOR INC	B40510590	01/13/2017	\$186.21	Book Bill
Library	TREAS VILLAGE OF ASHWAUBENON	00100263-10 1216	12/09/2016	\$559.01	Ash - water
Library	WISCONSIN PUBLIC SERVICE	1716104336-00000	12/23/2016	\$13,813.47	Electric & Gas - 12/16
Library	GREEN BAY WATER UTILITY	00022716-01 1216	12/30/2016	\$69.39	SW - water
Library	BAKER & TAYLOR INC	2032552032	01/10/2017	\$202.61	Book Bill
Library	BAKER & TAYLOR INC	2032560000	01/10/2017	\$1,114.20	Book Bill
Library	BAKER & TAYLOR INC	2032564264	01/10/2017	\$616.04	Book Bill
Library	BAKER & TAYLOR INC	2032572256	01/12/2017	\$304.20	Book Bill
Library	CFRA	30621936	01/12/2017	\$5,187.84	Book Bill
Library	RECORDED BOOKS	75458600	01/12/2017	\$10,000.00	Book Bill
Library	BAKER & TAYLOR INC	B40951610	01/13/2017	\$99.98	Book Bill
Library	BAKER & TAYLOR INC	B570291CM	01/13/2017	(\$29.66)	Book Bill

13



**BROWN COUNTY PAYMENTS OVER \$5,000**  
January 1, 2017 - January 31, 2017

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Library	BAKER & TAYLOR INC	T52514220	01/13/2017	\$18.28	Book Bill
Library	BAKER & TAYLOR INC	B40948030	01/17/2017	\$52.42	Book Bill
Library	BAKER & TAYLOR INC	B41278540	01/17/2017	\$566.22	Book Bill
Library	BAKER & TAYLOR INC	2032543308	01/18/2017	\$200.00	Book Bill
Library	BAKER & TAYLOR INC	B41302050	01/19/2017	\$17.24	Book Bill
Library	BAKER & TAYLOR INC	B41621110	01/19/2017	\$41.38	Book Bill
Library	BAKER & TAYLOR INC	B41621580	01/19/2017	\$112.92	Book Bill
Library	BAKER & TAYLOR INC	B41628940	01/19/2017	\$13.78	Book Bill
				<b>\$259,195.98</b>	
<b>Medical Examiner</b>					
Medical Examiner	DANE COUNTY	29966	12/23/2016	\$13,992.28	Citrix Accounts
Medical Examiner	DANE COUNTY	Oct-Dec 2016	12/15/2016	\$82,031.14	Dane County Services Q4
				<b>\$96,023.42</b>	
<b>Museum</b>					
Museum	GREEN BAY WATER UTILITY	00032047-0112/16	12/30/2016	\$54.00	Private Fire Line
Museum	WISCONSIN PUBLIC SERVICE	1716104758-00000	12/23/2016	\$4,371.32	Electric and Gas
Museum	GREEN BAY WATER UTILITY	00002304-12/16	12/30/2016	\$294.56	Sewer and Storm water
				<b>\$4,719.88</b>	
<b>Planning and Land</b>					
Planning and Land	LISCHKA HOME IMPROVEMENT		01/16/2017	\$7,450.00	#329 Final Payment
Planning and Land	KOCH RENOVATIONS LLC	248	01/04/2017	\$12,262.00	#308 2nd Draw
					Payment
Planning and Land	LUISIER WELL DRILLING INC	0030385-IN	12/28/2016	\$8,854.00	#335
Planning and Land	KOCH RENOVATIONS LLC	241	12/08/2016	\$6,400.00	#310 2nd Draw
Planning and Land	RIDGELINE HOME BUILDERS LLC	123	01/12/2017	\$17,610.00	#294 Final
					Payment
Planning and Land	BAY CUSTOM ROOFING AND SIDING		12/27/2016	\$11,550.00	#319 Final Payment
				<b>\$64,126.00</b>	
<b>Port</b>					
Port	WISCONSIN PUBLIC SERVICE	427168134-127 6I	12/28/2016	\$63.93	Port -1400 N. Military Ave
				<b>\$63.93</b>	11/28-12/27/16
<b>Public Safety</b>					
Public Safety	PRIORITY DISPATCH CORP	SIN011941	12/13/2016	\$15,429.00	PSC 2017 ProQA, AQUA, Annual Cardset
Public Safety	BAYCOM INC	YR2017 8200-M	12/01/2016	\$26,127.00	PSC 2017 Radio Infrastructure
Public Safety	AT&T	414Z45616012/16	12/28/2016	\$2,646.36	Maint (01/01/17 - 12/31/17)
					PSC Wireless 911 Circuits
Public Safety	VERTIV	57366101	01/02/2017	\$28,181.31	(12/28/16-01/27/17)
					PSC 2017 UPS Battery
					Maintenance

Note: Personal identifiable information has been redacted as this information is protected under one or more of the confidentiality sections of Wisconsin Statutes Chapters 48, 49, 938, 51, 54 and 55, including those receiving services under a Community Development Block Grant.

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**January 1, 2017 - January 31, 2017**

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Public Safety	BAYCOM INC	SRVCE00000005372	12/01/2016	\$15,250.00	PSC 2016 Phone Maintenance (2 months to get on a yr to yr cycle)
Public Safety	MOTOROLA SOLUTIONS INC	SIN011941	01/01/2017	\$14,660.16	PSC 2017 January- Premier CAD, RMS, MDC Maintenance
Public Safety	CONARD, RONALD	Conard 2017	01/16/2017	\$5,500.00	PSC 2017 New Franken Tower Land Lease Agreement
Public Safety	AT&T	920R71068001/17	01/01/2017	\$1,298.69	PSC Admin Lines & Conv Radio Circuits (01/01/17 - 01/31/17)
Public Safety	WILLIAMS, JOHN J	Williams 2017	01/16/2017	\$5,500.00	PSC 2017 Pittsfield Tower Land Lease Agreement
Public Safety	VONDRACEK, DANIEL J	Vondracek 2017	01/16/2017	\$5,500.00	PSC 2017 Greenleaf Tower Land Lease Agreement
				<b>\$120,092.52</b>	
Public Safety	Public Safety/Emergency Management			\$5,105.00	EM 2016 SARA Title III Planning Work- New Plans & Special Update
	SJA PLANNING LLC	BN2016-3	12/20/2016	<b>\$5,105.00</b>	
Resource Recovery	TREAS VILLAGE OF ASHWAUBENON	00100037-10 16k	12/09/2016	\$149.86	P&RR -HHW 8/30/16-11/28/16
Resource Recovery	OUTAGAMIE COUNTY TREASURER	713457 16l	01/04/2017	\$5,799.87	P&RR -Going Garbage /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706100 16l	01/04/2017	\$5,169.15	P&RR -Var's Waste /December
Resource Recovery	GREAT AMERICAN DISPOSAL CO	121416RC	12/14/2016	\$8,018.02	P&RR -MRF to Outagamie 12/1-12/14/16
Resource Recovery	TRADEBE TREATMENT AND RECYCLING	4411063470	12/09/2016	\$6,340.40	P&RR -Hazardous waste disposal /Oneida
Resource Recovery	FABCO EQUIPMENT INC	C200521	12/08/2016	\$5,137.71	P&RR -Customer Support agreement /November
Resource Recovery	GREAT AMERICAN DISPOSAL CO	123116	12/31/2016	\$80,547.21	P&RR -Waste Hauling 12/15-12/31/16
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041091 16l	01/04/2017	\$867.78	P&RR -Town of Pittsfield /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706089 16l	01/04/2017	\$2,398.68	P&RR -Deyo Disposal /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706960 16l	01/04/2017	\$144.99	P&RR -City Disposal /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041066 16l	01/04/2017	\$713.61	P&RR -Town of Holland /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706978 16l	01/04/2017	\$647.00	P&RR -DePere Foundry /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	715170 16l	01/04/2017	\$9,482.40	P&RR -Fox River Fiber /December
Resource Recovery	TEAM MOTORSPORTS	20193	01/24/2017	\$21,389.21	P&RR -2016 Honda UTV -Model SXS10M3PG
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041082 16l	01/04/2017	\$1,927.80	P&RR -Village of Wrightstown /December
Resource Recovery	LANDFILL REDUCTION & RECYCLING INC	T7987	12/11/2016	\$5,116.86	P&RR -Mixed C&D 12/5-12/9/16
Resource Recovery	TREAS VILLAGE OF ASHWAUBENON	00100036-10 16k	12/09/2016	\$507.07	P&RR -MRF 8/30/16-11/28/16

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**January 1, 2017 - January 31, 2017**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Resource Recovery	GREAT AMERICAN DISPOSAL CO	123116RC	12/31/2016	\$9,491.30	P&RR -MRF to Outagamie 12/15-12/31/16
Resource Recovery	LANDFILL REDUCTION & RECYCLING INC	T8027	12/18/2016	\$5,214.28	P&RR -Mixed C&D 12/12-12/16/16
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	50707	12/27/2016	\$2,654.80	P&RR -ELF thru 11/30/16
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041074 16I	01/04/2017	\$1,044.09	P&RR -Town of Wrightstown /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	707102 16I	01/04/2017	\$9,359.22	P&RR -Proctor & Gamble /December
Resource Recovery	GREAT AMERICAN DISPOSAL CO	121416	12/14/2016	\$80,181.95	P&RR -Waste Hauling 12/1-12/14/16
Resource Recovery	WISCONSIN PUBLIC SERVICE	427168134-211 6I	12/23/2016	\$386.63	P&RR -MRF Compactor 11/23-12/16/16
Resource Recovery	WISCONSIN PUBLIC SERVICE	1716104192-0	12/23/2016	\$3,637.34	P&RR -ELF/WLF/HHW/Offices 11/23-12/23/16
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1105103 16I	01/04/2017	\$1,772.01	P&RR -Blue Water Services /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1164550 16I	01/04/2017	\$19,689.48	P&RR -Advanced Disposal Services /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1083207 16I	01/04/2017	\$16,128.99	P&RR -Great American Disposal/December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1140890 16I	01/04/2017	\$319.68	P&RR -Sofidel-GAD /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1133032 16I	01/04/2017	\$2,675.16	P&RR -Algoma Hardwoods /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1135687 16I	01/04/2017	\$1,028.43	P&RR -Omnova Solutions /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 16I	01/04/2017	\$325,151.01	P&RR -Municipal Solid Waste /December
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	50706	12/27/2016	\$656.74	P&RR -General Assistance thru 11/30/16
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	50708	12/27/2016	\$2,136.24	P&RR -WLF thru 11/30/16
Resource Recovery	E H WOLF & SONS INC	538750	12/27/2016	\$35.78	P&RR -Diesel 12/27/16 (18.1 gal)
Resource Recovery	E H WOLF & SONS INC	538771	12/30/2016	\$62.55	P&RR -Diesel 12/30/16 (30.1 gal)
Resource Recovery	E H WOLF & SONS INC	538758	12/28/2016	\$40.36	P&RR -Diesel 12/28/16 (20.2 gal)
				<b>\$636,023.66</b>	
<b>SACWIS</b>					
SACWIS	AMERICAN FOUNDATION COUNSELING	SAC-17-000001	12/01/2016	\$8,129.44	0008004685
SACWIS	FAMILY SERVICES OF NE WISCONSIN IN	SAC-17-000010	12/01/2016	\$6,122.50	0008020562
SACWIS	LUTHERAN SOCIAL SERVICES (SACWIS	SAC-17-000019	12/01/2016	\$10,564.80	0008035885
SACWIS	ADVOCATES HEALTHY TRANS LIVING	SAC-17-000041	12/01/2016	\$7,539.40	0008038182
SACWIS	CHOICES TO CHANGE INC	SAC-17-000006	12/01/2016	\$6,040.66	0008020701
SACWIS	OCONOMOWOC DEVELOPMENT	SAC-17-000021	12/01/2016	\$13,923.34	0008019479
				<b>\$52,320.14</b>	

**BROWN COUNTY PAYMENTS OVER \$5,000**  
January 1, 2017 - January 31, 2017

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	201008-3532m	12/31/2016	\$400.00	SHF/SS-EXTRADITION-IA (HORNE)
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	PT17-002	01/04/2017	\$54,012.00	SHF/SS-PRISONER TRANSPORTS 2/2017
Sheriff	ARAMARK SERVICES LLC	200558200-000222	12/28/2016	\$647.50	SHF/JAIL-12/2016 MILK SALES
Sheriff	CORRECTIONAL HEALTHCARE COMPAN	CCS-8683	01/10/2017	(\$1,955.57)	SHF/JAIL-SITE RECONCILIATION CREDIT 4TH QTR 2016
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	201008-3515m	12/19/2016	\$400.00	SHF/SS-EXTRADITION-IL (RIVAS)
Sheriff	CORRECTIONAL HEALTHCARE COMPAN	CCS-17047	01/01/2017	\$102,947.21	SHF/JAIL-MEDICAL SERVICES 2/2017
Sheriff	ARAMARK SERVICES LLC	200558200-000224	12/28/2016	\$72,645.18	SHF/JAIL-12/2016 MEAL SERVICES
Sheriff	ARAMARK SERVICES LLC	200558200-000228	12/28/2016	\$5,915.26	SHF/JAIL-12/2016 LAUNDRY SERVICES
Sheriff	AT&T	920403178801/17	01/01/2017	\$44.48	SHF 920 403 1788 1/1/17
Sheriff	EWALD AUTO GROUP CORPORATE	21996	12/26/2016	\$30,103.00	SHF/DTF-CLASSIFIED VEH-5471 (D29)
Sheriff	CAMERA CORNER	0478132	12/20/2016	\$10,800.00	SHF/DTF-COMPUTERS FOR MEDIA ROOM
Sheriff	GREEN BAY WATER UTILITY	00038880-00 D16	12/30/2016	\$87.00	SHF/JAIL-FIRELINES 9/30-12/30/16
Sheriff	BAYCOM INC	EQUIPINV-005825	01/04/2017	\$1,042.00	SHF-CRADLEPOINT/ANTENNA
Sheriff	CHRYSLER WORLD	35828	01/03/2017	\$14,799.00	SHF/DTF-CLASSIFIED VEH (8809) D11
Sheriff	WISCONSIN PUBLIC SERVICE	1716100468-00000	12/23/2016	\$43,679.11	SHF-UTILITIES 11/22-12/22/16 (JAIL & SO)
Sheriff	BROWN COUNTY JAIL MINISTRIES INC	1/2017MINISTRIES	01/23/2017	\$10,000.00	SHF/JAIL-INMATE PROGRAMMING 1/2017
Sheriff	ALCOHOL MONITORING SYSTEMS INC	129795	12/31/2016	\$18,412.40	SHF/JAIL-EMP MONITORING 12/2016
Sheriff	GREEN BAY WATER UTILITY	00035682-02 D16	12/30/2016	\$9,647.06	SHF/JAIL-MUNICIPAL 11/16-12/16/16
Sheriff	GREEN BAY WATER UTILITY	00038881-00 D16	12/30/2016	\$87.00	SHF/JAIL-FIRELINES 9/30-12/30/16
Sheriff	KWIK TRIP INC	00275464 12/2016	01/02/2017	\$24,713.20	SHF-FUEL SERVICES 12/2016
				<b>\$398,425.83</b>	
Syble Hopp	LAMERS BUS LINES INC	503408	12/21/2016	\$34,129.72	January Route Transportation
Syble Hopp	CESA #7	58152	01/20/2017	\$75,894.24	School Nurse Services
Syble Hopp	WILLEMS LANDSCAPE SERVICE INC	32109	01/01/2017	\$1,330.00	December Snowplowing
Syble Hopp	LAMERS BUS LINES INC	503292	12/20/2016	\$28.86	Transportation DePere City Hall
Syble Hopp	LAMERS BUS LINES INC	503719	12/28/2016	\$33.40	Transportation for Caroling
Syble Hopp	LAMERS BUS LINES INC	503291	12/20/2016	\$32.20	Transportation-Northern Bldg

*13*

**BROWN COUNTY PAYMENTS OVER \$5,000**  
January 1, 2017 - January 31, 2017

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Syble Hopp	LAMERS BUS LINES INC	503293	12/20/2016	\$37.81	Transportation to YMCA
Syble Hopp	WISCONSIN PUBLIC SERVICE	1716650468-00000	12/27/2016	\$7,447.48	December Electric/Heat-Duplex
Syble Hopp	LAMERS BUS LINES INC	503996	12/31/2016	\$20,341.77	December Syble HoppTransportaion
				<b>\$139,275.48</b>	
<b>Treasurer</b>					
Treasurer	WI DEPT OF ADMINISTRATION	4QTR2016	01/09/2017	\$75,176.50	TREAS - 4th Quarter 2016 Probate & Vital Records
Treasurer	CITY OF GREEN BAY	SpecialsDEC2016	01/06/2017	\$27,650.65	TREAS- SPECIAL ASSESSMENTS
Treasurer	WISCONSIN MEDIA	0000262289	12/01/2016	\$20,459.43	TREAS - IN REM FORECLOSURE NOTICES
Treasurer	CITY OF DE PERE	SpecialsDEC2016	01/06/2017	\$7,014.74	TREAS- SPECIAL ASSESSMENTS
Treasurer	WI DEPT OF ADMINISTRATION	Dec2016TREAS	01/09/2017	\$24,794.00	TREAS - December Land Information Program
Treasurer	WI DEPT OF REVENUE	12/16 RealEst	01/16/2017	\$242,165.04	TREAS - December Real Estate Transfer Fees
Treasurer	WISCONSIN STATE COURT FINES	STCourtFeesDEC16	01/09/2017	\$271,660.06	TREAS - WI State Court Fees
				<b>\$668,920.42</b>	
<b>UW Extension</b>					
UW Extension	AT&T	920Z41203412/12	12/28/2016	\$36.11	Phone bill for Nov 29 - Dec 28, 2016
				<b>\$36.11</b>	
<b>Vendor Payment Services</b>					
Vendor Payment Services	CURO CARE LLC	AVA-2017-000444	12/31/2016	\$11,334.84	Curo Care LLC-1/17/2017-444
Vendor Payment Services	PRODUCTIVE LIVING SYSTEMS INC	AVA-2017-000446	12/31/2016	\$21,001.57	Productive Living Systems Inc.-1/17/2017-446
Vendor Payment Services	ASPIRO INC	VPS-17-000033	11/30/2016	\$803.10	ASPIRO 01/19/2017
Vendor Payment Services	ADVOCATES EXTENSION LLC	AVA-2017-000434	10/31/2016	\$1,158.08	Advocates Extension LLC-1/10/2017-434
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-000441	11/30/2016	\$34,523.41	Lutheran Social Services-1/16/2017-441
Vendor Payment Services	DEER PATH ASSISTED LIVING INC	AVA-2017-000407	12/31/2016	\$8,060.00	Deer Path Assisted Living-1/10/2017-407
Vendor Payment Services	ASPIRO INC	VPS-17-000081	10/31/2016	\$35.70	ASPIRO 01/26/2017
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-17-000088	11/30/2016	\$512.00	INNOVSERVICE 01/26/2017
Vendor Payment Services	OPTIONS TREATMENT PROGRAM	VPS-17-000095	12/31/2016	\$5,295.58	OPTIONSTREAT 01/26/2017
Vendor Payment Services	ST VINCENT HOSPITAL	VPS-17-000058	09/30/2016	\$3,537.36	STVINCH.HH 01/19/2017
Vendor Payment Services	ST VINCENT HOSPITAL	VPS-17-000060	11/30/2016	\$3,468.00	STVINCH.HH 01/19/2017
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2017-000456	12/28/2016	\$2,785.50	Family Services of Northeastern WI Inc-1/23/2017-456
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2017-000458	12/31/2016	\$28,984.69	Innovative Services Inc-1/23/2017-458
Vendor Payment Services	VILLA HOPE	VPS-17-000018	11/30/2016	\$56,079.81	VILLAHOPE 01/12/2017
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	VPS-17-000104	12/31/2016	\$14,483.02	GREENFIELDRH 01/26/2017

13

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**January 1, 2017 - January 31, 2017**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Vendor Payment Services	ADVOCATES EXTENSION LLC	VPS-17-000106	10/31/2016	\$1,365.00	ADVOCATESLLC 01/26/2017
Vendor Payment Services	TREMPEALEAU COUNTY	AVA-2017-000397	11/30/2016	\$113,716.01	Trempealeau County Health Care Center-1/3/2017-397
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2017-000399	11/30/2016	\$148.80	Innovative Services Inc-1/3/2017-399
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-000400	11/30/2016	\$29,388.65	Lutheran Social Services-1/3/2017-400
Vendor Payment Services	ADVOCATES EXTENSION LLC	VPS-17-000107	11/30/2016	\$510.00	ADVOCATESLLC 01/26/2017
Vendor Payment Services	ADVOCATES EXTENSION LLC	VPS-17-000108	12/31/2016	\$3,593.80	ADVOCATESLLC 01/26/2017
Vendor Payment Services	BROTOLOC CORPORATION	AVA-2017-000403	12/31/2016	\$39,813.92	Brotoloc Healthcare Systems Inc.-1/10/2017-403
Vendor Payment Services	ADAMS L ADULT FAMILY HOME	AVA-2017-000404	12/31/2016	\$10,516.44	Adams Lloyd Adult Family Home-1/10/2017-404
Vendor Payment Services	ANNAS HEALTHCARE INC	AVA-2017-000405	01/03/2017	\$7,372.11	Anna's Healthcare Inc.-1/10/2017-405
Vendor Payment Services	PNUMA HEALTH CARE INC	AVA-2017-000419	12/31/2016	\$5,642.00	PNUMA Health Care Inc.-1/10/2017-419
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	VPS-17-000091	12/31/2016	\$7,153.17	MACHTVILLAGE 01/26/2017
Vendor Payment Services	OPTIONS TREATMENT PROGRAM	VPS-17-000094	11/30/2016	\$52.53	OPTIONSTREAT 01/26/2017
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	VPS-17-000044	10/31/2016	\$250.00	FAMILY SERE 01/19/2017
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	VPS-17-000047	10/31/2016	\$255.00	LUTHERANSS 01/19/2017
Vendor Payment Services	ST VINCENT HOSPITAL	VPS-17-000061	12/31/2016	\$2,190.96	STVINCH.HH 01/19/2017
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	AVA-2017-000460	11/30/2016	\$10,228.93	Macht Village Programs Inc.-1/23/2017-460
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2017-000462	12/31/2016	\$11,362.02	Curative Connections Inc.-1/23/2017-462
Vendor Payment Services	INFINITY CARE INC	AVA-2017-000413	12/31/2016	\$5,800.41	Infinity Care-1/10/2017-413
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	VPS-17-000011	06/30/2016	\$826.00	LUTHERANSS 01/12/2017
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-000431	11/30/2016	\$27,713.59	Lutheran Social Services-1/10/2017-431
Vendor Payment Services	ACCEPTIONAL MINDS LLC	AVA-2017-000439	12/31/2016	\$8,330.00	Acceptional Minds LLC-1/16/2017-439
Vendor Payment Services	COMPASS DEVELOPMENT LLC	AVA-2017-000448	12/31/2016	\$5,221.33	Compass Development-1/17/2017-448
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	AVA-2017-000449	12/31/2016	\$20,889.66	Family Services of Northeastern WI Inc-1/17/2017-449
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-000450	09/30/2016	\$597.31	Lutheran Social Services-1/17/2017-450
Vendor Payment Services	CEREBRAL PALSY INC	VPS-17-000037	09/30/2016	\$102.00	CEREBRAL 01/19/2017
Vendor Payment Services	CEREBRAL PALSY INC	VPS-17-000038	11/30/2016	\$1,592.40	CEREBRAL 01/19/2017
Vendor Payment Services	CEREBRAL PALSY INC	VPS-17-000039	12/31/2016	\$7,568.06	CEREBRAL 01/19/2017
Vendor Payment Services	ST VINCENT HOSPITAL	VPS-17-000055	06/30/2016	\$1,905.36	STVINCH.HH 01/19/2017

12

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**January 1, 2017 - January 31, 2017**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Vendor Payment Services	ST VINCENT HOSPITAL	VPS-17-000056	07/31/2016	\$1,917.60	STVINCH.HH 01/19/2017
Vendor Payment Services	ADVOCATES EXTENSION LLC	VPS-17-000069	11/30/2016	\$1,720.00	ADVOCATESLLC 01/19/2017
Vendor Payment Services	ADVOCATES EXTENSION LLC	VPS-17-000070	12/31/2016	\$3,476.10	ADVOCATESLLC 01/19/2017
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	VPS-17-000012	11/30/2016	\$9,273.60	MACHTVILLAGE 01/12/2017
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	VPS-17-000013	12/31/2016	\$8,145.48	MACHTVILLAGE 01/12/2017
Vendor Payment Services	OPTIONS TREATMENT PROGRAM	VPS-17-000014	10/31/2016	\$252.50	OPTIONSTREAT 01/12/2017
Vendor Payment Services	ADVOCATES EXTENSION LLC	VPS-17-000028	10/31/2016	\$1,557.50	ADVOCATESLLC 01/12/2017
Vendor Payment Services	ADVOCATES EXTENSION LLC	VPS-17-000029	11/30/2016	\$6,166.00	ADVOCATESLLC 01/12/2017
Vendor Payment Services	ASPIRO INC	VPS-17-000082	12/31/2016	\$19,326.92	ASPIRO 01/26/2017
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	VPS-17-000100	08/31/2016	\$147.40	GREENFIELDRH 01/26/2017
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	VPS-17-000101	09/30/2016	\$105.20	GREENFIELDRH 01/26/2017
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	VPS-17-000102	10/31/2016	\$149.46	GREENFIELDRH 01/26/2017
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2017-000398	10/19/2016	\$415.00	Family Services of Northeastern WI Inc-1/3/2017-398
Vendor Payment Services	VILLA HOPE	AVA-2017-000424	12/31/2016	\$62,385.10	Villa Hope-1/10/2017-424
Vendor Payment Services	ASPIRO INC	VPS-17-000034	12/31/2016	\$2,437.67	ASPIRO 01/19/2017
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	VPS-17-000043	09/30/2016	\$125.00	FAMILYSERE 01/19/2017
Vendor Payment Services	ST VINCENT HOSPITAL	VPS-17-000057	08/31/2016	\$2,182.80	STVINCH.HH 01/19/2017
Vendor Payment Services	ST VINCENT HOSPITAL	VPS-17-000059	10/31/2016	\$3,272.16	STVINCH.HH 01/19/2017
Vendor Payment Services	OPTIONS TREATMENT PROGRAM	VPS-17-000015	11/30/2016	\$4,822.14	OPTIONSTREAT 01/12/2017
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	VPS-17-000103	11/30/2016	\$732.70	GREENFIELDRH 01/26/2017
Vendor Payment Services	FAMILY TRAINING PROGRAM INC	VPS-17-000008	11/30/2016	\$17,270.00	FAMILYTRNG 01/12/2017
Vendor Payment Services	MYSTIC MEADOWS LLC	AVA-2017-000415	12/31/2016	\$23,349.20	Mystic Meadows LLC-1/10/2017-415
				\$685,397.65	
Veterans	CITY OF GREEN BAY	107828	12/31/2016	\$70.00	er bus passes for december 2016
Veterans				\$70.00	
Zoo	WISCONSIN PUBLIC SERVICE	1716105115-00000	12/23/2016	\$9,662.56	PARKS - UTILITIES ELECTRIC/GAS
Zoo				\$9,662.56	
Zoo-Animal Care	TRIPLE A BRAND MEAT COMPANY	46461	01/03/2017	\$5,232.00	ZOO - ANIMAL FEED ~ FELINE
Zoo-Animal Care				\$5,232.00	

**BROWN COUNTY PAYMENTS OVER \$5,000**  
January 1, 2017 - January 31, 2017

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
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		AP Grand Total		<u>\$10,837,405.46</u>	
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<u>Bank Account</u>	<u>Type</u>	<u>Number</u>	<u>Payment Date</u>	<u>Source</u>	<u>Payee</u>	<u>Amount</u>
Payroll Payroll Account	EFT	184166	01/06/17	Payroll	PAREEK, YOGESH C	\$5,108.18
Payroll Payroll Account	EFT	186335	01/20/17	Payroll	PAREEK, YOGESH C	\$5,370.27
Payroll Payroll Account	EFT	186567	01/20/17	Payroll	GULCZYNSKI, GEORGE M	\$8,366.52
					Payroll Grand Total	<u>\$18,844.97</u>

13